

The 35th Annual General Meeting 2082/83

Annual Report 2083



About the cover picture:

The cover picture highlights the innovative model developed through the integration of ENPHO's IUWM and SARWACHA projects, in collaboration with Changuarayan Municipality. This model has successfully demonstrated a water quality mini-lab alongside a real-time water quality display board. The mini-lab is now being operated under the municipality's ownership, with a formally endorsed standard operating procedure and monitoring mechanism ensuring its sustainability and reliability.

Submitted to:

The 35th Annual General Meeting 2082/83

Environment and Public Health Organization (ENPHO)

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@ ENPHO, 2083

Photo Credit:ENPHO

Message from CHAIRPERSON

It is my pleasure to present ENPHO's Annual Report for FY 2082/83, reflecting another meaningful year of our collective efforts to improve public health, protect the environment, and advance sustainable and inclusive WASH services in Nepal.

For more than three decades, ENPHO has built its identity by connecting scientific knowledge with practical solutions, strengthening capacities, fostering innovation, and working closely with communities, government, and development partners. This strong foundation continues to guide us as we respond to emerging challenges and opportunities.

This year marks an important chapter in ENPHO's institutional journey. Alongside our ongoing programmes and partnerships, we entered a leadership transition and shaped our strategic direction for the next five years. On behalf of the Executive Board, I warmly welcome Rajendra Shrestha as Executive Director and look forward to his leadership in carrying ENPHO's legacy forward with renewed energy and purpose.

I sincerely thank our General Members, staff, partners, communities, and well-wishers for their continued trust and support. Together, we will continue to learn, innovate, collaborate, and work toward healthier, more equitable, and resilient communities.



Er. Rajiv Joshi
Chairperson

Message from EXECUTIVE DIRECTOR

A Year of Continuity, Transition & Renewed Direction

Assuming the responsibility of Executive Director during FY 2082/83 has been both an honour and a profound responsibility. I begin this journey with deep respect for ENPHO's legacy, appreciation for those who have shaped the organization, and a strong commitment to building its future.

The year has been one of continuity, transition, and renewed direction. The development landscape is changing rapidly, with traditional grant financing becoming increasingly constrained and competitive, while donor priorities continue to evolve. For ENPHO, this is not simply a funding challenge, but a transition in our institutional and financing model. These realities require us to rethink how we sustain and grow the organization. This means reducing our dependence on project-based grants, diversifying our resource base, strengthening strategic partnerships, expanding technical and knowledge-based services, investing in our people and institutional systems, and demonstrating greater value through innovation, quality, and measurable results.

Despite the challenges, we remain firmly committed to adapting, innovating, and building a stronger, more relevant, and sustainable ENPHO.

I sincerely thank our General Members, Executive Board, colleagues, partners, communities, and well-wishers. Together, we can make ENPHO more responsive, resilient, and impactful. nce technical services, capacity development, research, innovation, and partnerships across environment and public health, while shaping a new strategic direction for the next five years.

Mr. Rajendra Shrestha
Executive Director



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ENPHO at Glance

Our Vision

Creating Eco-societies

Our Mission

To develop, demonstrate & disseminate innovative techniques & technologies to enable societies to become healthy & environmentally friendly

Our Values

The guiding principle of our approach & strategy is rooted in our unwavering commitment to providing services of exceptional quality, consistency, & effectiveness

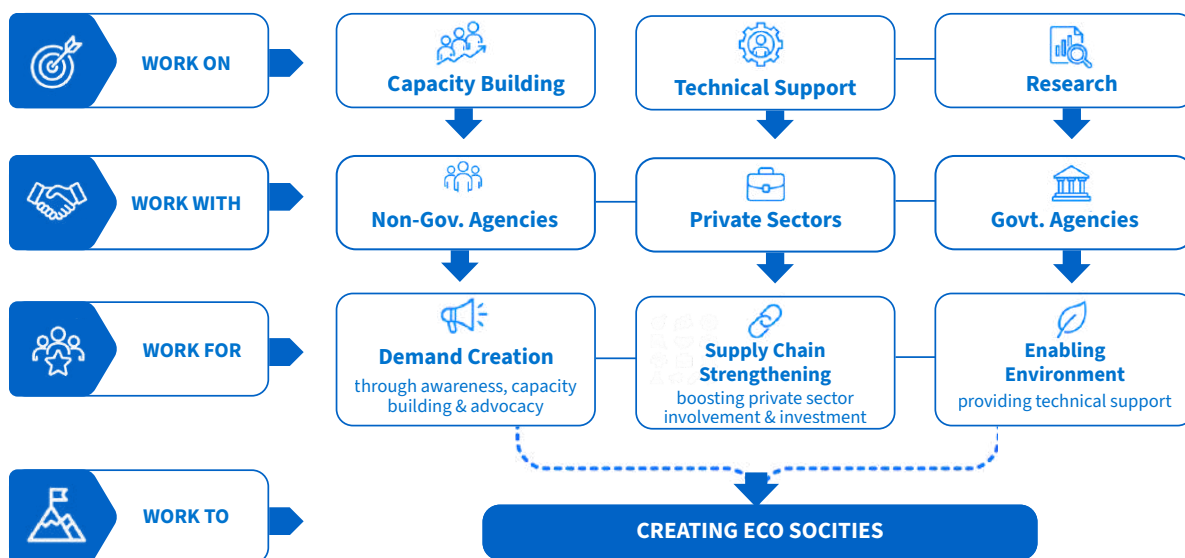
The Environment and Public Health Organization (ENPHO) is a national non-government organization (NGO) in Nepal founded in 1990, focused on research and service in environmental and public health, with a particular emphasis on WASH (Water, Sanitation, and Hygiene). ENPHO promotes sustainable development by demonstrating eco-friendly technologies and practices, ensuring safe water, sustainable sanitation, improved hygiene, and clean air through community-based approaches.

The organization contributes to Nepal's National Sustainable Development Goals (SDG) targets by:

- Providing technical assistance for safely managed water supply and sustainable sanitation, integrating climate mitigation and adaptation, localized solutions, and field demonstrations to strengthen resilience and sustainability.
- Strengthening WASH-resilient municipalities by addressing disaster risks and supporting the private sector to develop business continuity plans for crises.
- Promoting and advocating for clean air awareness through public-centric campaigns.
- Showcasing sustainable sanitation practices through the CWIS approach, covering faecal sludge, wastewater, solid waste management, and resource recovery through field demonstrations.
- Advocating for safe drinking water services by expanding cost-effective water supply and treatment systems and promoting private-sector partnerships for scalable field demonstrations.



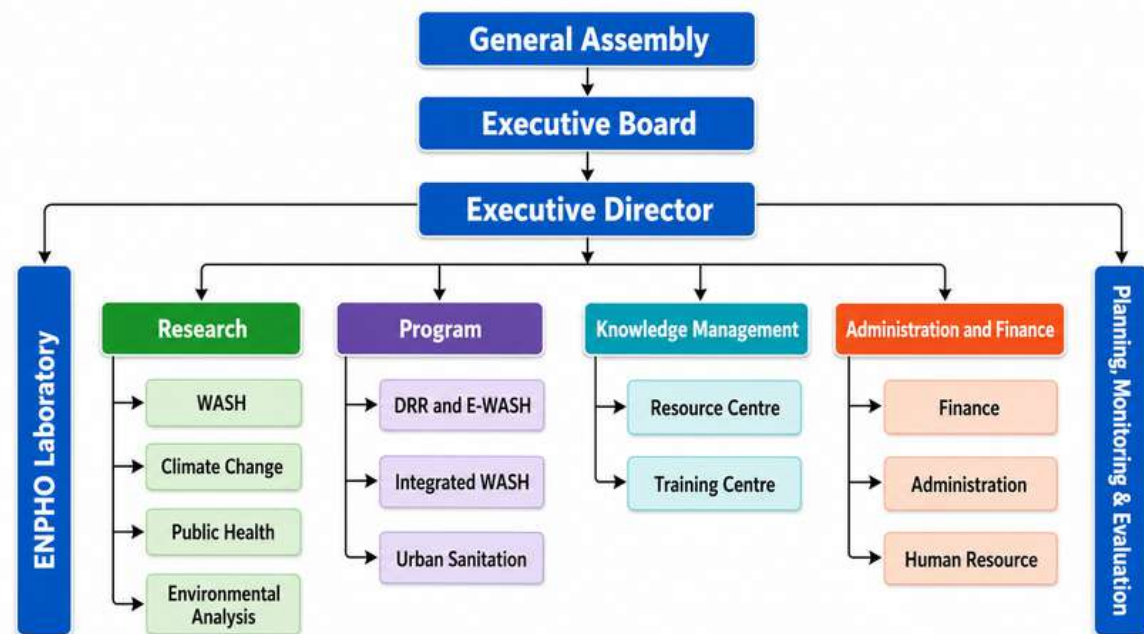
ENPHO Working Strategy



ENPHO's working strategy brings together capacity building, technical support, and research to strengthen the systems and partnerships required for sustainable environmental and public health solutions. We work closely with government agencies, non-government organizations, and private-sector actors, recognizing that lasting change requires coordinated action across institutions, service providers, and communities.

Through this approach, ENPHO supports demand creation through awareness, capacity building, and advocacy; strengthens supply chains through private-sector engagement and investment; and promotes an enabling environment through technical and institutional support. By connecting knowledge, partnerships, and practical implementation, these efforts contribute toward ENPHO's broader vision of creating eco-societies.

ENPHO Organogram



ENPHO Laboratory has played a leading role in addressing Nepal's environmental challenges. Established in 1990, the laboratory provides reliable analysis of water, wastewater, air, soil, food, and other environmental samples. ENPHO Laboratory generates credible scientific evidence to support research, advocacy, informed decision-making, and community empowerment through accurate environmental monitoring and analysis.

QUALITY & ACCREDITATION

ENPHO Laboratory operates in accordance with the Nepal Laboratory Accreditation Scheme (NEPLAS), based on the requirements of ISO/IEC 17025. It has also been recognized by the Nepal Bureau of Standards and Metrology under Nepal Standards since 2000. The laboratory combines internationally accepted quality practices with modern technology to ensure accuracy, consistency, and transparency.

TECHNICAL CAPACITY & EXPERTISE

A specialized unit for faecal sludge and wastewater analysis was established with technical guidance from Thailand's Naturally Acceptable and Technological Sustainable Laboratory (NATS Lab). ENPHO has also supported municipalities in establishing eight mini-laboratories across Nepal.

SYSTEMS & MANAGEMENT

The digital Laboratory Information Management System (LIMS) strengthens laboratory operations through secure sample tracking, automated data management, accurate reporting, and efficient recordkeeping.

ADVANCED TECHNICAL CAPACITY

The laboratory is equipped with advanced instruments, including Atomic Absorption Spectrophotometers, ultraviolet spectrophotometers, and double-distillation units. Supported by a skilled and experienced technical team, ENPHO is capable of conducting complex analyses while maintaining dependable quality standards.

INNOVATION & PRODUCTS

ENPHO Laboratory is recognized for practical innovation. Through its Laboratory and Production Unit, it develops affordable and reliable water-testing and disinfection products, including water-quality test kits, chlorine testing kits, Coliform P/A vials, Piyush products, and Body Belt Incubators. These innovations have supported field-based testing and Nepal's Multiple Indicator Cluster Surveys in 2014, 2019, and 2024 with UNICEF and the Central Bureau of Statistics.

ENPHO Laboratory



Established in 1990



Recognized under
Nepal Standards
since 2000



Operates in line with
NEPLAS / ISO 17025



Supported 8 mini-
laboratories



NATIONAL IMPACT

ENPHO's water-testing and disinfection products are widely used by government agencies, municipalities, development partners, community organizations, and other institutions across Nepal.

ENPHO Core Competencies

ENPHO's expertise is structured around six key pillars, enabling the organization to deliver comprehensive environmental and enables us to safeguard water and air quality, promote sustainable sanitation, and build climate and disaster resilience. We bring more sustainable futures.



Research and Development

ENPHO transforms complex environmental challenges into practical, affordable solutions that improve health and save lives. Our research is driven by a clear purpose: equipping communities with the tools and technologies to build safer, healthier futures. We don't just study problems — we design, test, and deliver solutions that work in real-world conditions.

From detecting arsenic contamination to low-cost treatment methods, ENPHO has a strong track record of turning evidence into action, including rapid arsenic and E. coli testing kits, affordable water filters, and sustainable sanitation technologies.

A key innovation is our sensor-based chlorine dosing system, ensuring consistent water disinfection while reducing human error — laying the groundwork for a fully integrated, Internet of Things-based safe water supply system.

Every ENPHO product is built through rigorous research, ensuring solutions that are effective, affordable, and accessible.



Integrated WASH Services

ENPHO advances sustainable development through strong partnerships with government agencies, local institutions, and communities, translating shared priorities into locally led action that supports Nepal's progress toward the SDGs.

Our integrated WASH programmes connect safe water, sanitation, and hygiene with health, education, nutrition, disaster risk reduction, and climate initiatives for broader, more sustainable outcomes. Guided by a commitment to leaving no one behind, ENPHO supports improved water systems, stronger service-delivery institutions, restoration of water sources, faecal sludge and solid waste management, and wider sanitation initiatives — addressing barriers of geography, gender, income, disability, and exclusion to ensure services reach everyone.

Guided by GESI principles, ENPHO centers community participation and empowerment, ensuring women and marginalized groups have a voice. Through scalable approaches like SWASTHA and SARWACHA, communities take ownership of their WASH systems, building healthier, more resilient futures.



Safely Managed Sanitation

ENPHO supports sanitation systems that are technically reliable, financially viable, environmentally responsible, and socially inclusive — working across the full value chain, from containment and collection to treatment and safe reuse. A key focus is the circular economy: transforming waste into clean energy, soil conditioners, and agricultural inputs, reducing pollution while creating local livelihoods. Our work is evidence-based. Through sanitation assessments across cities, we develop Shit Flow and Waste Flow Diagrams to identify service gaps and guide targeted investments. ENPHO also supports municipalities in preparing Detailed Project Reports for solid waste recovery centers, offering technical backstopping and demonstration sites for practitioners and policymakers.

Through partnerships and advocacy for Citywide Inclusive Sanitation (CWIS), ENPHO helps build systems that protect public health and support a cleaner Nepal.

public health solutions. These pillars represent our integrated approach to environment and public health. This holistic approach science and communities together to turn complex challenges into practical solutions, helping people thrive and building healthier,



Disaster Risk Reduction

ENPHO's disaster risk management work is an investment in safer, more resilient communities. We believe effective response begins before an emergency occurs — by identifying risks early, strengthening local systems, and improving preparedness to reduce disasters' human, social, and economic toll.

Working with local governments, ENPHO supports Local Disaster and Climate Resilience Plans informed by geospatial mapping of hazards, vulnerable areas, critical infrastructure, and safe open spaces — helping municipalities plan effectively and respond faster.

Our preparedness work also reaches businesses and essential services: we help SMEs develop Business Continuity Plans, and conduct WASH FIT assessments in healthcare facilities to strengthen water, sanitation, and hygiene systems, keeping them functional during crises.

When disasters strike, our rapid-response WASH teams protect community health and dignity. During COVID-19, this included deploying contactless WASH facilities and training responders in disinfection — meeting immediate needs while building lasting local capacity.



Climate Change Adaptation

ENPHO has transformed climate research into practical, scalable solutions that strengthen resilience from households and communities to municipalities and national policy. Our work promotes locally led, gender-responsive adaptation, ensuring women, youth, and marginalized groups are active decision-makers. We support nature-based and urban resilience solutions such as rainwater harvesting, groundwater recharge, and rooftop farming to improve water and food security while reducing climate risks. ENPHO also contributes to policies for cleaner air, lower emissions, and inclusive climate action, connecting evidence, local knowledge, and planning to help build a more resilient and equitable Nepal.



Youth Engagement

ENPHO believes in lasting change through the power of those who can make the biggest difference: young people. At ENPHO, we stand behind Paschim Paaila, a dynamic youth-led network that has been making waves in public health across Nepal since 2009. These passionate young leaders are more than volunteers; they are changemakers, reaching deep into communities, inspiring healthier habits, and championing change. Paschim Paaila is a dynamic youth-led network that has been making a meaningful difference in public health across Nepal since 2009, with ENPHO serving as its secretariat and providing technical support. More than volunteers, its members are passionate young changemakers who bring energy, creativity, and commitment to communities, encouraging healthier behaviours and promoting safer, more resilient living.

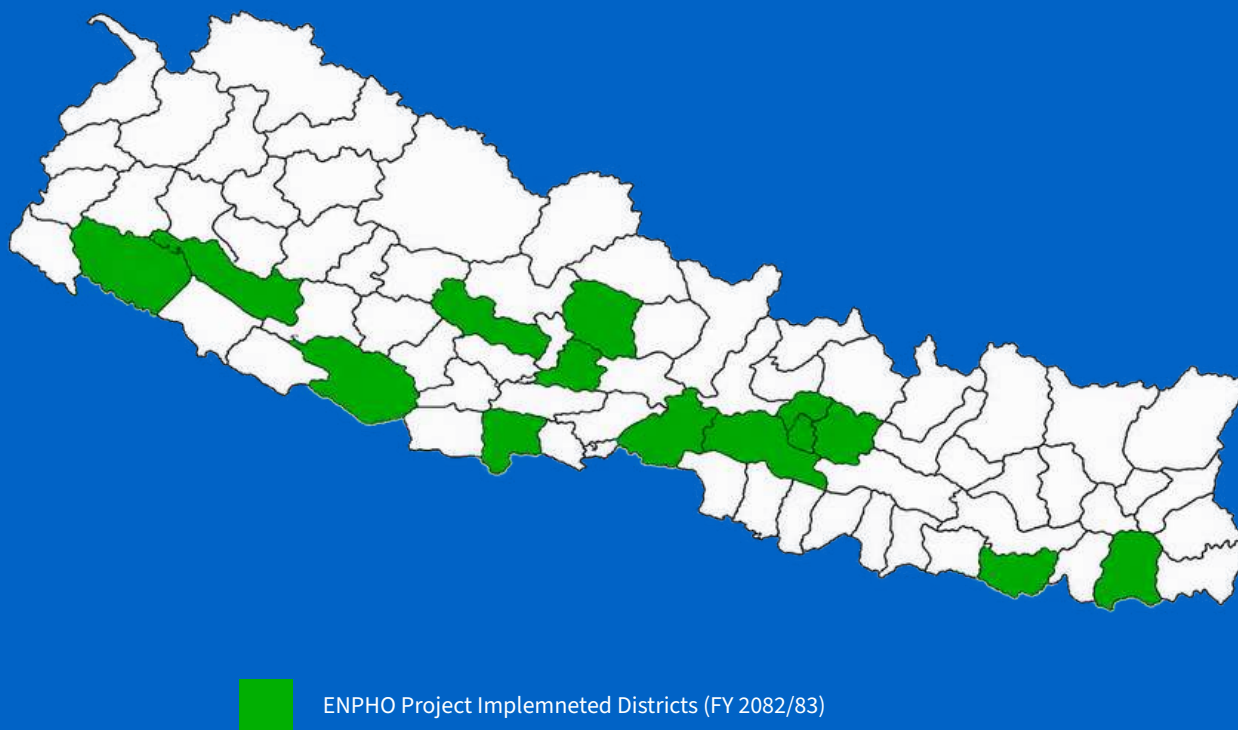
Through awareness campaigns, school and community outreach, WASH forums, capacity-building activities, advocacy and emergency response, Paschim Paaila creates space for young people to learn, lead and inspire others. The network promotes youth-to-youth learning, collaboration and volunteerism while strengthening engagement in water, sanitation and hygiene, environmental health and public health preparedness.

By connecting youthful enthusiasm with practical community action, Paschim Paaila continues to nurture a growing generation of WASH advocates and leaders championing healthier habits today and helping shape a brighter, safer and more resilient future for all.

Our Working Areas

ENPHO's operational footprint is national, but our approach is deliberately local. We deploy specialized, high-impact strategies tailored to the unique challenges of each region. We build resilient communities through our comprehensive integrated WASH programs, and we also engineer sustainable sanitation solutions to meet the demands of growing populations.

With a legacy of success across all 77 districts and active projects in 70 municipalities, we have a proven track record of delivering the right solutions, in the right places, for maximum impact.



ENPHO Reach & Engagement



FEMALE
1,084,465



MALE
953,462



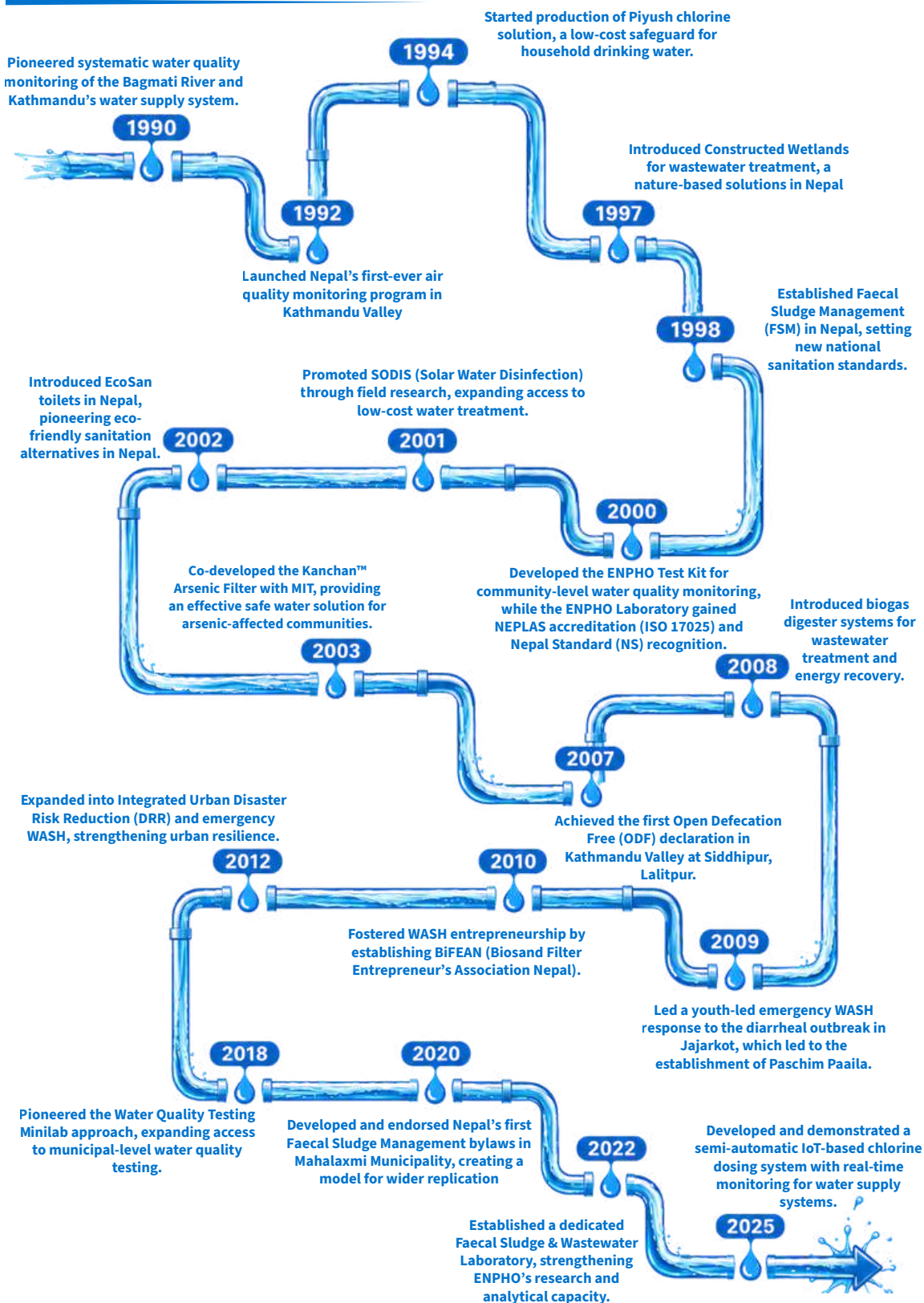
LGBTIQA+
56



MARGINALIZED
694



ENPHO Milestone



Project Snapshot



Building a Water-Safe and Municipality- SARWACHA

-  **Project Donor/Partner:** DOPPER and WaterAid
-  **Project Location:** Bagmati Province - Changunarayan Municipality
-  **Project Duration:** June 2023 to December 2026
-  **Project Objective:** To strengthen the municipality to build resilient, inclusive, and sustainable water-safe communities by integrating innovative financing mechanisms and collaborating with private actors and vulnerable groups



Major Activities:

- Installed semi-IoT-based automatic chlorine dosing systems across 6 water supply schemes to ensure efficient, consistent, and data-informed chlorination for safe water distribution.
- Conducted feasibility study to assess the potential for bundling 4 small water supply schemes under an integrated and sustainable management model to improve operational efficiency and long-term sustainability.
- Supported the improvement of water supply facilities in 9 public schools, 2 health posts, and 1 ward office to ensure access to safe and quality drinking water.
- Revitalized two traditional and alternative water sources to improve access to safe and reliable drinking water for marginalized and vulnerable communities.



Major Achievement:

- Strengthened municipal ownership of safe water service delivery through co-financing with Changunarayan Municipality, installing semi-IoT automated chlorine dosing systems in six water supply schemes, with NPR 919,399.48 contributed by the municipality and NPR 965,743.45 by the SARWACHA project. (Evidence: Signed MoU)
- Strengthened the water quality at the Health Post through installation of a biosand filter and inline chlorination system following the WASH FIT assessment.



Resilient Project



Building Local Capacity for Effective WASH Promotion in Nepal



 **Project Donor/Partner:** Central Affordable for Water and Sanitation Technology (CAWST)

 **Project Location:** All provinces of Nepal

 **Project Duration:** March 2025 to December 2025

 **Project Objective:** Enhance the knowledge and skills of human resources at local, provincial, national, and international levels to ensure the effective delivery of WASH messages through the localization and contextualization of WASH resources.

Major Activities:

- Conducted 9 training events (6 district- and national-level in-person, 1 regional, and 2 virtual through CAWST's OLMS) to strengthen capacity-building initiatives.
- Developed and implemented a WASH FIT training package, including a training manual, slide deck, and supporting materials.
- Organized a national learning exchange on WASH Financing and Private Sector Engagement, exploring opportunities for innovative financing and CSR investment in the WASH sector.
- Created and disseminated promotional materials such as flyers, social media content, testimonials, service presentations, and proposal templates to increase demand for ENPHO Training Centre services.
- Provided post-training and consulting support to 17 organizations through online and in-person sessions, helping address implementation challenges and strengthen organizational capacity.

Major Achievement:

- Strengthened ENPHO Training Centre's visibility and business growth through the development of professional promotional and business development materials, contributing to the generation of approximately NPR 950,000 in revenue from training and capacity-building services.
- Expanded the reach of training and capacity-building initiatives by effectively promoting and delivering training programs for local, national, and international professionals, enhancing stakeholder knowledge and professional development across multiple levels.

 **Project Donor/Partner:** Central Affordable for Water and Sanitation Technology (CAWST)

 **Project Location:** All provinces of Nepal

 **Project Duration:** January 2026 to December 2026

 **Project Objective:** Enhance the knowledge and skills of human resources at local, provincial, national, and international levels to ensure the effective delivery of WASH messages through the localization and contextualization of WASH resources.



Major Activities:

- Successfully conducted 9 training events (in-person and virtual), strengthening the capacity of professionals and promoting sector-wide learning.
- Provided post-training technical support to 8 organizations, helping improve the application of knowledge and address implementation challenges.
- Enhanced the visibility and market reach of ENPHO Training Centre through targeted promotional campaigns, generating increased training demand and revenue opportunities.



Major Achievement:

- Expanded the reach of training announcements through regional and international platforms, including CAWST, EAWAG, SaniRepo, WASH Repository, and professional networks, resulting in increased global visibility, stronger international interest, and higher participation in regional virtual training events.

Building Local Capacity for Effective WASH Promotion in Nepal – Phase II



Citywide Inclusive Sanitation Scaling and Sanitation Innovation - Phase I



 **Project Donor/Partner:** Gates Foundation (GF) / International Training Centre Network - Bangladesh University of Engineering and Technology (ITN BUET)

 **Project Location:** All provinces of Nepal

 **Project Duration:** November 2021 to December 2025

 **Project Objective:** To create CWIS/FSM platform and enhance the capacities of relevant stakeholders to promote and implement CWIS/FSM at the municipal level, across South Asia and beyond.



Major Activities:

- Signed/extended an MoU with NWSSRICDC to co-develop sanitation-related knowledge collaterals and jointly organize capacity-building events; signed MoUs with Tikapur and Waling Municipalities for implementing the Mentor-Mentee City Approach.
- Conducted 8 training/workshop events with NWSSRICDC, LDТА, WAN, CIL, UN-HABITAT, benefiting 151 WASH professionals.
- Held a learning exchange workshop among NWSSRICDC, LDТА, NHTC, and TITI to exchange training approaches and tools, and identify opportunities for collaboration.
- Convened a stakeholder dissemination workshop to share project interventions, achievements, and lessons learned, enabling replication of successful initiatives.
- Convened a GSGS meeting with 12 academic and non-academic partners in Nepal. Also represented at the Regional Curriculum Validation Workshop in Dhaka, contributing to the review and validation of postgraduate and short-course sanitation curricula.



Major Achievement:

- Endorsement of five training packages by the NWSSRICDC and their institutionalization within government training centres, including NWSSRICDC and the LDТА, ensuring sustainable capacity-building.
- Successfully positioned Waling Municipality and Mahalaxmi Municipality as mentor cities.

 **Project Donor/Partner:** Gates Foundation (GF) / International Training Centre Network - Bangladesh University of Engineering and Technology (ITN BUET)

 **Project Location:** All provinces of Nepal

 **Project Duration:** January 2026 to December 2026

 **Project Objective:** To create CWIS/FSM platform and enhance the capacities of relevant stakeholders to promote and implement CWIS/FSM at the municipal level, across South Asia and beyond.



Major Activities:

- Signed an MoU with UN-Habitat and Birendranagar Municipality to collaborate on capacity building and pilot new approaches such as IMIS.
- Established an online training delivery room at NWSSRICDC, strengthening government capacity to conduct virtual trainings and webinars through OLMS.
- Developed and launched the National WASH Repository, a centralized digital platform for easy access and dissemination of WASH resources.
- Facilitated a cross-learning visit and Mentee City Leaders Workshop to strengthen experiential learning and understanding of improved sanitation systems.
- Updated two training packages on CWIS and septic tank construction for masons in consultation with experts and sector partners.
- Developed two new training packages on service delivery improvement for WUSCs/service providers and procurement and contract management for government officials.
- Delivered 8 capacity-building and learning events, engaging 239 participants from municipalities, development partners, the private sector, and sanitation professionals.



Major Achievement:

- Endorsement and institutionalization by NWSSRICDC of the additional training package, Capacity Enhancement and Service Delivery Improvement for WUSCs and Service Providers.
- Established the National WASH Repository as a centralized digital platform to improve access, dissemination, and sharing of WASH knowledge and resources across Nepal while reducing duplication and supporting continuous learning and innovation.

Citywide Inclusive Sanitation Scaling and Sanitation Innovation - Phase II



Contribution of the WASH Network to Strengthening and Cooperation with Other Actors to Achieve Localized, Gender Complementary Humanitarian WASH Assistance



Transforming Humanitarian WASH Coordination, Capacities & Gender-Equitable, Climate-Sensitive, Environmentally Friendly, &

 **Project Donor/Partner:** German Toilet Organization (GTO)

 **Project Location:** Nepal and Asia region

 **Project Duration:** April 2023 to December 2025

 **Project Objective:** Increase networking among humanitarian WASH implementing agencies/ organizations and enhance the capability to achieve localized, gender-equitable, climate-sensitive, environmentally friendly, and complementary humanitarian WASH assistance.



Major Activities:

- Co-facilitated a Regional ToT on WASH in Emergencies for humanitarian practitioners.
- Conducted two Wash'Em trainings—one virtual and one in-person to strengthen capacity for behavior-centered handwashing programming in emergencies.
- Moderated the WASH in Emergencies Alumni Community Platform to support networking, knowledge sharing, and cross-regional collaboration.
- Hosted a regional partners' meeting to review project progress, achievements, and lessons learned.



Major Achievement:

- Strengthened ENPHO's recognition across South Asia as a leading capacity-building organization for WASH and cross-cutting issues through impactful virtual and in-person training.

Detail Project Report Preparation of Solid Waste Management Recovery Center at Urlabari Municipality

 **Project Donor/Partner:** Urlabari Municipality

 **Project Location:** Koshi Province - Urlabari Municipality

 **Project Duration:** April 2026 to July 2026

 **Project Objective:** To develop the detailed project report of the solid waste recovery center at Urlabari Municipality.



Major Activities:

- Development of Detail Project report on Solid Waste Management



Major Achievement:

- Completed and submitted the DPR, enabling the municipality to initiate the tendering process.

 **Project Donor/Partner:** Mahuli Community Development Centre (MCDC), Welthungerhilfe (WHH)

 **Project Location:** Madhesh Province - Agnisair
Krishnasawarn Rural Municipality

 **Project Duration:** February to April 2026

 **Project Objective:** To design an affordable Faecal Sludge Treatment Plant (FSTP) while establishing a financially sustainable framework for its long-term operation.



Major Activities:

- Prepared a Detailed Project Report (DPR) for a cost-effective, climate-resilient, and locally appropriate FSTP, including technical designs, drawings, specifications, and cost estimates.
- Developed a financial model covering capital (CAPEX) and operation & maintenance (O&M) costs, along with potential revenue sources to support long-term sustainability.



Major Achievement:

- The municipality approved the DPR (including the DPR report, Architectural and Structural Drawings, BOQ, cost estimate, and 3D animation Video of the Treatment Plant), and construction of FSTP has commenced based on the submitted technical designs, drawings, specifications, and cost estimates.
- Developed and integrated a comprehensive financial model into the DPR, covering CAPEX, O&M costs, and revenue streams to support sustainable investment and operation.

Detail Project Report on Faecal Sludge Treatment Plant at Agnisair Krishnasawarn Rural Municipality



Improving WASH, HCWM and IPC Services in Healthcare Facilities in Bagmati and Gandaki Provinces

 **Project Donor/Partner:** UNICEF, The Pandemic Fund, Management Division/Department of Health Services

 **Project Location:** Bagmati and Gandaki Provinces: Bhaktapur Hospital, Bharatpur Hospital, Hetauda Hospital, Dhaulagiri Provincial Hospital, and Pokhara Academy of Health Sciences

 **Project Duration:** July 2025 to June 2026

 **Project Objective:** To improve WASH and infection prevention and control services in selected healthcare facilities in Bagmati and Gandaki Provinces using the WASH FIT approach, ensuring safer, equitable, and climate-resilient healthcare services.



Major Activities:

- Supported the development of national WASH FIT technical documents, including the guideline, orientation package, and draft standards for healthcare liquid-waste management.
- Strengthened WASH FIT committees in five hospitals and supported the preparation of Incremental WASH Improvement Plans.
- Improved WASH infrastructure with 5 drinking-water facilities, 4 toilets, including disability-friendly units, and 8 handwashing facilities.
- Provided essential healthcare waste-management equipment and supplies, including trolleys, an autoclave, segregation cages, bins, and sharps-management materials.
- Piloted a 6 KLD mechanized wastewater treatment plant at Bhaktapur Hospital for treatment of healthcare liquid waste.
- Established one model ward in each hospital to demonstrate improved WASH, IPC, and healthcare waste-management practices.
- Strengthened the capacity of 494 cleaning staff, FCHVs, and mothers' group members on WASH, HCWM, and IPC.



Major Achievement:

- Strengthened national institutional capacity through development of the WASH FIT Guideline, three-day orientation package, and draft standards for healthcare liquid-waste management.
- Enhanced the capacity of 661 healthcare staff across five facilities to plan, implement, and sustain climate-resilient and inclusive WASH services using WASH FIT.
- Improved quality of health services for 1,978,348 beneficiaries through WASH, HCWM, and IPC upgrades in five healthcare facilities, contributing to a 19-percentage-point increase in the overall WASH FIT score

 **Project Donor/Partner:** German Federal Ministry for Economic Cooperation and Development (BMZ)/ Bremen Overseas Research and Development Association (BORDA)

 **Project Location:** Bagmati Province - Godawari Municipality, Kirtipur Municipality, Changunarayan Municipality and Banepa Municipality

 **Project Duration:** January 2025 to December 2025

 **Project Objective:** To improvement in the living conditions of residents of small and medium towns and reduction in the health and environmental risks associated with inadequate municipal WASH service delivery. Additionally, it contributes to global efforts on climate change sensitivity and gender inclusivity.



Major Activities:

- Supported Godawari Municipality in preparing and revising Detailed Project Reports (DPRs) for key municipal sanitation infrastructure, including the Lele Public Toilet and the Wastewater and Faecal Sludge Co-Treatment Plant at Paagaban.
- Installed three 6 KLD wastewater treatment systems across key municipal sites, including two anaerobic units at the Godawari Municipality premises and NWSSRICDC Nagarkot, and one aerobic plant at the Changunarayan Municipality premises.
- Formulated a comprehensive Waste Flow Diagram (WFD) for Banepa Municipality to map, quantify, and analyze local waste streams and management pathways.



Major Achievement:

- Demonstrated project scalability and municipal adoption by replicating the project's DPR design across three additional stone spout sites.

Integrated Water Management in Urban Areas as a Core Task of Municipal Services of General Interest (IUWM) 2025



Integrated Water Management in Urban Areas as a Core Task of Municipal Services of General Interest (IUWM) 2026



 **Project Donor/Partner:** German Federal Ministry for Economic Cooperation and Development (BMZ)/ Bremen Overseas Research and Development Association (BORDA)

 **Project Location:** Bagmati Province - Godawari Kirtipur Municipality, Changunarayan Municipality and Banepa Municipality

 **Project Duration:** January 2026 to December 2026

 **Project Objective:** To improvement in the living conditions of residents of small and medium towns and reduction in the health and environmental risks associated with inadequate municipal WASH service delivery. Additionally, it contributes to global efforts on climate change sensitivity and gender inclusivity.



Major Activities:

- Develop comprehensive training modules on CWISWM and Waste Flow Diagram (WFD) application tailored to Nepal.
- Installation of real-time public water quality display boards in Changunarayan Municipality to raise public awareness of water quality and enable real-time monitoring of local water supply schemes.



Major Achievement:

- Successfully demonstrated the stone-spout model, leading the municipality to replicate three additional stone spouts using the project-prepared DPR and mobilizing approximately NPR 19 lakh.

 **Project Donor/Partner:** Asian Institute of Technology (AIT) and UNICEF

 **Project Location:** Nationwide

 **Project Duration:** March 2025 to August 2026 (Proposed extension till December 2026)

 **Project Objective:** To assess the current situation of water quality and wastewater monitoring and surveillance, and based on the assessment, provide technical assistance on upgrading the facilities/services to be able to team up with the health sector on early detection of any pandemic situation.



Major Activities:

- Conducted a nationwide assessment of water quality testing and surveillance mechanisms for early detection.
- Developed guidelines and protocols for strengthening water quality monitoring and surveillance systems.
- Supported WASH risk assessments and the development of the Surveillance Outbreak Response Management Plan and Analysis System
- Reviewed and upgraded water quality monitoring training packages with government training institutions.
- Developed wastewater/environmental surveillance training packages based on environmental quality standards.
- Conducted training for federal, provincial, and municipal stakeholders on water quality and wastewater monitoring and surveillance.
- Established water quality and wastewater monitoring facilities, equipment, and surveillance systems.
- Conducted multi-stakeholder simulation exercises for early detection, mobilization, and response.



Major Achievement:

- Developed a nationwide assessment report on water quality and wastewater monitoring and surveillance, along with a guideline to strengthen water quality monitoring and surveillance systems.
- Developed and reviewed comprehensive training packages on water quality and wastewater monitoring with DWSSM, DoEnv, EDCC, and other stakeholders, including a localized water quality training package for municipal stakeholders.

Strengthening Water Quality Testing, Monitoring and Surveillance



Rising For Rights - Strengthening Civil Society Network in South Asia to Achieve SDG 6





 **Project Donor/Partner:** BMGF/Fresh Water Action Network
South Aisa (FANSA)/Lumanti/ FEDWASUN

 **Project Location:** Pokhara Metropolitan City, Bagmati Province
-Heutada Sub Metropolitan Cityan Municipality

 **Project Duration:** December 2022 to September 2027

 **Project Objective:** Promoting inclusive, climate-resilient, and safe WASH services in Nepal by strengthening civil society advocacy and supporting effective WASH governance

Major Activities:

- National/municipal level Policy dialogues to bridge gaps between policies, practices, and community needs.
- Develop civil society advocacy for WASH investment and government commitment
- Conduct annual reviews of progress on WASH governance, climate resilience, equity, and financing commitments, and facilitate follow-up actions by responsible institutions.
- Empower youth, women, and marginalized groups advocating for inclusive WASH services and policy reforms.
- Mobilize grassroots leaders and CBOs as advocates for equitable and climate-resilient WASH services.
- Reinforce consortiums and strategic alliances for collective WASH impact.

Major Achievement:

- Strengthened inclusive WASH governance by influencing Hetauda Sub-Metropolitan City to develop a municipal WASH Act, allocate NPR 1 million for toilets for low-income households, provide health insurance for sanitation workers, commit NPR 150 million for safe water in informal settlements, and recruit three LGBTIQ+ sanitation workers.
- Strengthened community advocacy and local engagement in Khudikhola, Pokhara, resulting in NPR 1.4 million from Ward No. 32 for construction of a community building.
- Promoted women's economic empowerment by mobilizing over NPR 1.38 million through savings and credit initiatives, enabling 60+ women and Dalit households to access loans and establish income-generating activities.

The Listening Project: Voices of Sanitation Workers



 **Project Donor/Partner:** Water Aid Uk and Lalitpur Metropolitan City

 **Project Location:** Bagmati Province, Lalitpur Metropolitan City

 **Project Duration:** April 2025 to March 2026

 **Project Objective:** To raise awareness and empower sanitation workers (manual de-sludgers) to advocate for their rights and dignity while influencing public and policy-level changes.



Major Activities:

- Formation and Mobilization of Sanitation Worker Groups and Champions.
- Leadership, Advocacy, and Rights Awareness Capacity Building.
- Participatory Documentation through Worker Stories, Photos, and Videos.
- Amplification of Workers' Voices through National Forums and Knowledge Sharing.
- Sanitation Worker-Led Policy Advocacy and Government Engagement for Systemic Change.



Major Achievement:

- Strengthened the leadership and advocacy capacity of 27 sanitation workers, enabling them to engage with authorities and advocate for their rights, dignity, and safety.
- Elevated sanitation workers' issues from grassroots to national policy platforms, contributing to stronger recognition of worker rights, occupational safety, and social protection in the forthcoming National OHS Guideline.
- Secured government commitments for systemic improvements, including sanitation worker databases, strengthened grievance mechanisms, and integration of occupational safety and health measures into the National OHS Guideline.

Technical Support to Implement the Water Quality Testing Module in the Nepal Multiple Indicator Cluster Survey-7 (NMICS7)



Project Donor/Partner: UNICEF



Project Location: Nationwide



Project Duration: July 2025 to September 2025



Project Objective: To strengthen Nepal's capacity to generate comprehensive, reliable, and high-quality data on drinking water through the integration of the Water Quality Testing (WQT) module in the Nepal Multiple Indicator Cluster Survey 7 (NMICS7).



Major Activities:

- Completed the laboratory analysis of 540 arsenic duplicate samples and reported the results to the National Statics Office (NSO) and UNICEF.



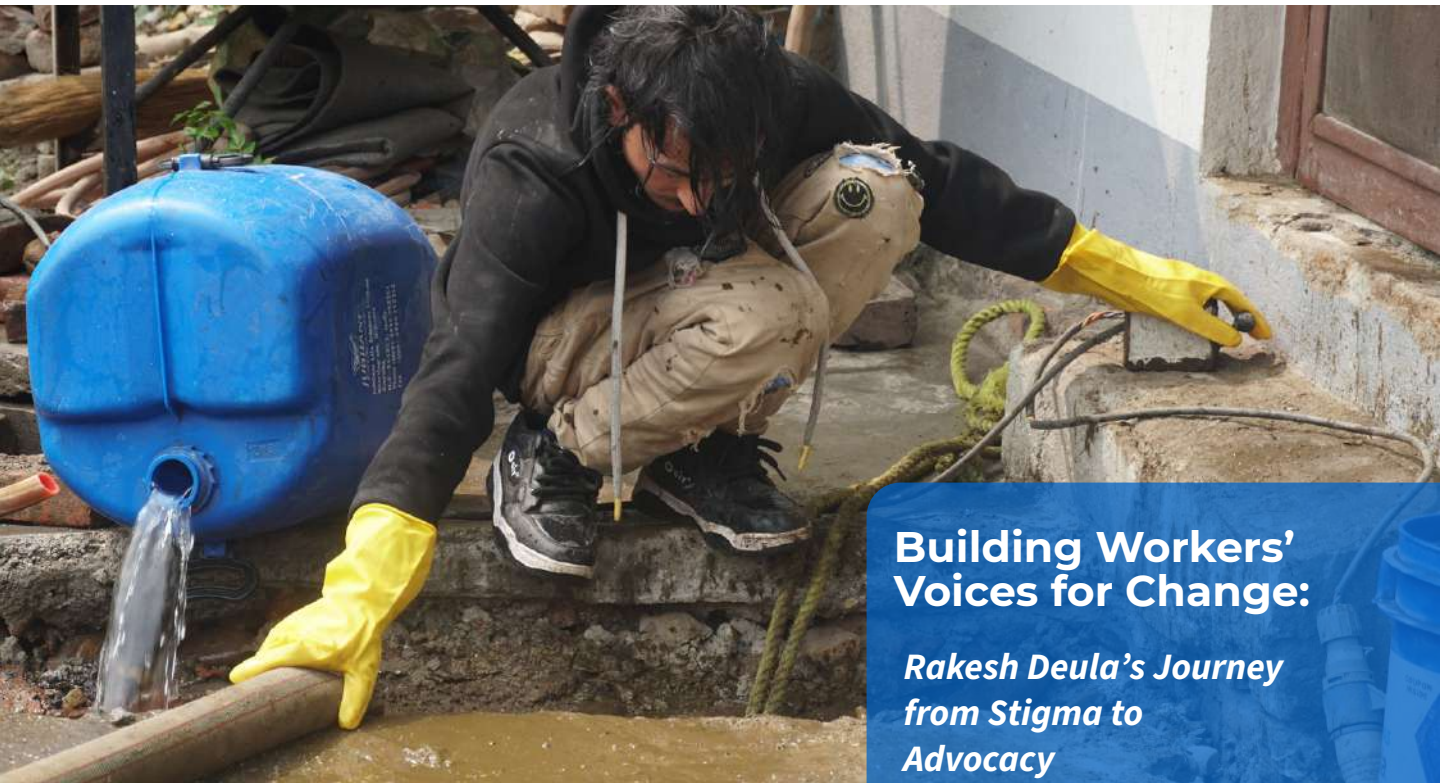
Major Achievement:

- Conducted laboratory analysis of arsenic and submitted the results to the partner for verification of field-testing results.

KNOWLEDGE MANAGEMENT



Case Studies



Building Workers' Voices for Change:

Rakesh Deula's Journey from Stigma to Advocacy

For years, Rakesh Deula worked in septic tanks, sewers, and drains but hesitated to identify himself as a sanitation worker because of social stigma and limited recognition of the profession. His outlook changed after participating in ENPHO's LISTING Project, which focused on strengthening sanitation workers' leadership, rights awareness, communication, and advocacy skills.

Through capacity-building sessions, peer learning, and evidence-based advocacy, ENPHO helped Rakesh understand his rights, document workplace challenges, and confidently present workers' concerns. The project also created opportunities for sanitation workers to engage directly with local authorities, policymakers, civil society, and national forums. Their experiences of unsafe conditions, inadequate protective equipment, discrimination, and lack of recognition were transformed into evidence for policy dialogue.

Today, Rakesh proudly identifies as a sanitation worker and advocates for occupational safety, dignity, and workers' rights. ENPHO's worker-led approach enabled him to become not only a confident speaker, but also an advocate capable of influencing decisions.



From Beneficiaries to Changemakers: Community Empowerment and Advocacy in Khulikhola, Pokhara

For decades, residents of Khulikhola informal settlement in Pokhara lived with inadequate infrastructure, limited access to basic services, and minimal influence over public decisions affecting their lives. Rather than providing short-term support, ENPHO/FANSA Nepal adopted a rights-based community empowerment and advocacy approach through the Rising for Rights project, enabling residents to become active rights holders in community development.

The project focused on strengthening community organization, leadership, advocacy skills, and engagement with local government. Through awareness-raising, evidence generation, community dialogues, and capacity-building activities, communities were supported to understand their rights, identify development priorities, and effectively engage with duty bearers. This approach transformed community members from passive recipients of assistance into informed citizens capable of demanding accountability and influencing public investment.

Local leaders like Raju Pariyar emerged through this process, mobilizing the community around shared goals. Equipped with advocacy skills and collective evidence, the community successfully secured improvements in road access, drinking water services, and educational infrastructure. Their most significant achievement came when Ward Office 32 of Pokhara Metropolitan City allocated NPR 1.4 million for the construction of a permanent community building following sustained community advocacy. The community further demonstrated ownership by contributing labor and local resources.

Women played a leading role throughout the process, strengthening inclusive decision-making and local leadership. The community of Khulikhola experience demonstrates ENPHO/FANSA Nepal's proven expertise in facilitating citizen-led development, strengthening social accountability, and creating sustainable change by empowering marginalized communities to claim their rights, engage with government systems, and drive their own development agenda.



Ensuring Safe Water at Duwakot Health Post

For years, Duwakot Health Post in Changuarayan Municipality struggled to provide safe drinking water. Without a reliable water source, the facility depended on neighboring water supplies and commercially purchased jar water. Even after constructing a shallow well, laboratory tests revealed that the water was unsafe for use. It

contained *E. coli*, high levels of total coliform bacteria, excessive turbidity (62 NTU), and elevated iron, making it unsuitable for drinking and clinical purposes.

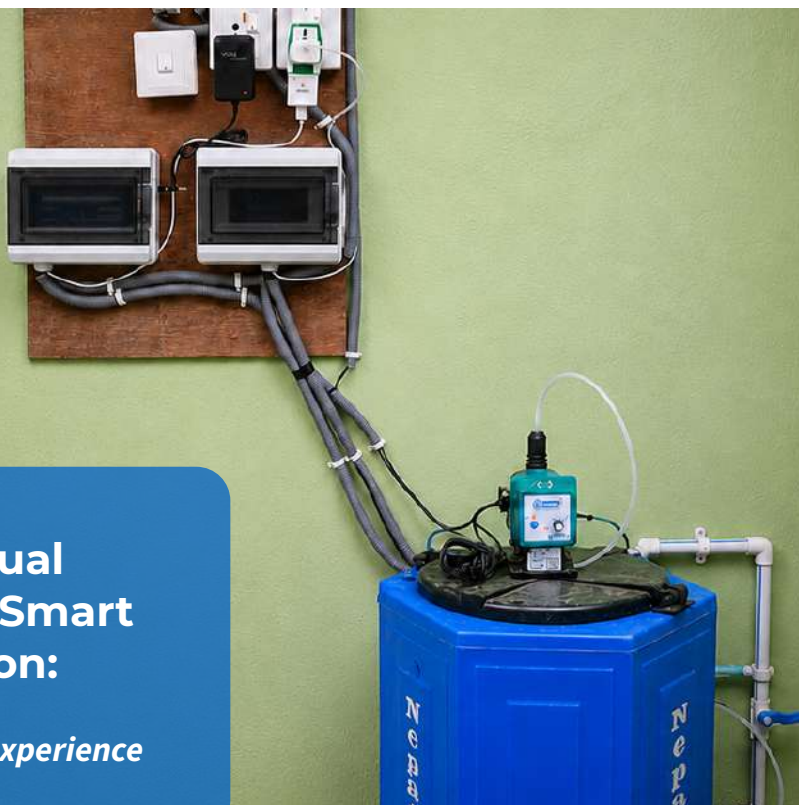
Through the SARWACHA Project, ENPHO introduced a practical, multi-barrier water treatment system consisting of a 1,000-liter bio-sand filter, inline chlorination, free residual chlorine (FRC) monitoring, and a contactless water refill station. Health post staff also received operation and maintenance training to ensure long-term sustainability.

The results were immediate and significant. Turbidity was reduced from 62 NTU to 3.25 NTU, iron dropped from 1.0 mg/L to undetectable levels, and both *E. coli* and total coliform bacteria were completely eliminated. Safe chlorine residuals were maintained, providing continuous protection against microbial contamination.

Today, Duwakot Health Post has a reliable, onsite supply of safe drinking water for patients, visitors, and healthcare workers. The intervention has minimized dependence on jar water, improved infection prevention, and demonstrated that affordable, context-appropriate technologies can ensure safe water in healthcare facilities. The experience now serves as a practical model that can be replicated in other health facilities facing similar water quality challenges.

From Manual Dosing to Smart Chlorination:

The Patleban Experience



When the SARWACHA Project assessed water supply systems across Changunarayan Municipality, it found a recurring challenge: existing chlorination systems could not respond to variations in water flow, water quality and chlorine demand. As a Patleban WSS plumber shared, “We knew the water we were supplying wasn’t safe. Sometimes we overdosed and sometimes underdosed, and eventually we discontinued the system.”

Rather than treating this as simply a technology gap, SARWACHA identified the root operational problem and conceptualized a semi-automatic Chlorine Sensor Monitoring System integrating a chlorine sensor, smart motor unit and SCADA monitoring. Through research, testing and field trials, the innovation was brought into practice.

The system now continuously monitors chlorine levels, responds to deviations from the 0.2–0.5 mg/L range and provides real-time information to operators. As the plumber explains, “Now we can see the real-time data on our mobile. Using liquid chlorine has made managing the WSS easier, and we regularly test FRC in households to make sure chlorine is maintained.”

Water quality testing through the municipal mini-lab further supports routine verification and confidence in the supplied water.



7:21 100% 5G

← नालाछाप खानेपानी - Sensor 10

डाटा: नालाछाप खानेपानी (site50)

05 Aug, 2026

Date	Tur	Cl	Ph	RSSI
05:04 PM	0.000	0.225	0.000	-27
04:59 PM	0.000	0.225	0.000	-27
04:54 PM	0.000	0.220	0.000	-26
04:27 PM	0.000	0.204	0.000	-31
04:12 PM	0.000	0.201	0.000	-26
03:47 PM	0.000	0.203	0.000	-24
03:42 PM	0.000	0.215	0.000	-26
03:15 AM	0.000	0.674	0.000	-26
06:10 AM	0.000	0.633	0.000	-26
05:05 AM	0.000	0.445	0.000	-26
05:00 AM	0.000	0.315	0.000	-24
08:55 AM	0.000	0.273	0.000	-25

Rows per page: 15 1-13 of 118



From Technical Expertise to Effective Facilitation:

Dr. Basista Shah's Journey through ENPHO's Delivering Effective WASH Training

As a public health professional with over a decade of experience, I have long been involved in training health workers, community volunteers, and local government stakeholders. However, after participating in ENPHO's Delivering Effective WASH Training (DEWT) program, I transformed my approach from traditional lecture-based teaching to interactive, participatory learning.

By applying adult learning principles, demonstrations, role plays, and group exercises in training on cholera and AWD preparedness, school WASH, and family health caregiving, I observed significantly greater participant engagement and knowledge sharing. The experience enhanced my facilitation skills, led to opportunities for expert and panelist roles, and strengthened how I integrate learning and feedback into my MEAL work. ENPHO's training not only improved my training techniques but also reshaped my understanding of capacity building, helping me create learning environments where participants actively engage, question, and apply knowledge in practice.



From Direct Discharge to Safer Solutions:

Bhaktapur Hospital's Wastewater Transformation

“ENPHO has been pioneering wastewater treatment innovation for decades. The treated water is visibly crystal clear, and Bhaktapur Hospital looks forward to continued collaboration.”

Mr. Gyanram Shrestha,
Chairperson,
Bhaktapur Hospital

Hospitals save lives every day, but they also generate wastewater that must be managed safely. At Bhaktapur Hospital, wastewater from the dialysis unit, operation theatre and maternity ward was previously discharged directly into the sewer network without dedicated treatment. This created concern because hospital wastewater may contain organic waste, chemicals, suspended particles and harmful microorganisms.

To address this, Bhaktapur Hospital installed a 6 KLD hospital wastewater treatment plant with technical support from ENPHO. The technology was selected because it is compact, suitable for limited hospital space, practical to operate, and effective for mixed wastewater from high-risk hospital units. The system treats wastewater through pH correction, electro-coagulation, polymer dosing, settling, multimedia filtration and UV disinfection before discharge.

The change is visible. Wastewater is now treated before entering the sewer network, and test results show clear improvement in key parameters such as BOD, COD, suspended solids and faecal coliform. The clearer treated effluent has increased staff confidence that wastewater from critical units can be disposed of more safely and responsibly.

This intervention shows how practical wastewater technology can help hospitals go beyond patient care protecting public health, reducing environmental pollution and supporting compliance with national wastewater discharge standards.



Institutionalizing CWIS through Capacity Building

Embedding CWIS in the Government System

Capacity building has been the core focus of the Citywide Inclusive Sanitation (CWIS) Scaling and Sanitation Innovation Project. As part of this effort, CWIS-related training packages were developed to strengthen the knowledge and skills of sanitation stakeholders and local government officials. Of many, eight CWIS training packages were endorsed by the National Water Supply and Sanitation Research, Innovation and Capacity Development Centre (NWSSRICDC) and subsequently integrated into its annual training schedule, creating a mechanism for their continued delivery beyond the project period.

In parallel, the Local Development Training Academy (LDTA) integrated CWIS content into its existing training curriculum and began rolling it out through its regular capacity-building programs.

The integration of CWIS training packages into government training systems, including NWSSRICDC's annual training schedule and LDTA's curriculum, marks a significant step toward institutionalizing CWIS capacity development and sustaining the application of CWIS principles beyond the project period.



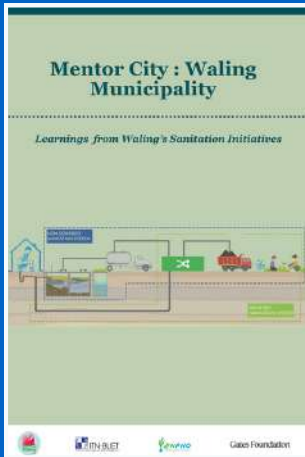
Mentee City Initiative:

From Peer Learning to Local Action

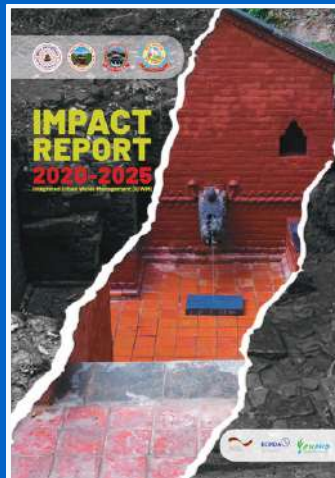
Building on the success of the "Mentor City" model, the "Mentee City" concept was introduced to help municipalities visit and learn from mentor cities and replicating feasible sanitation initiatives or designing new ones suited to their own context. Five municipalities were selected as the first cohort, and an orientation program was organized to launch the initiative.

Tikapur Municipality quickly stood out, proactively requesting technical support to organize a community orientation on sanitation, signaling readiness to move from awareness to action. As continued support, a virtual meeting was also organized among the participating municipalities, where they requested further technical support to assess the feasibility of sanitation interventions in their areas.

This self-driven engagement reflects growing local ownership of the Mentee City model, showing that municipalities are willing to lead the process themselves, turning peer learning into practical, community-rooted sanitation improvement.



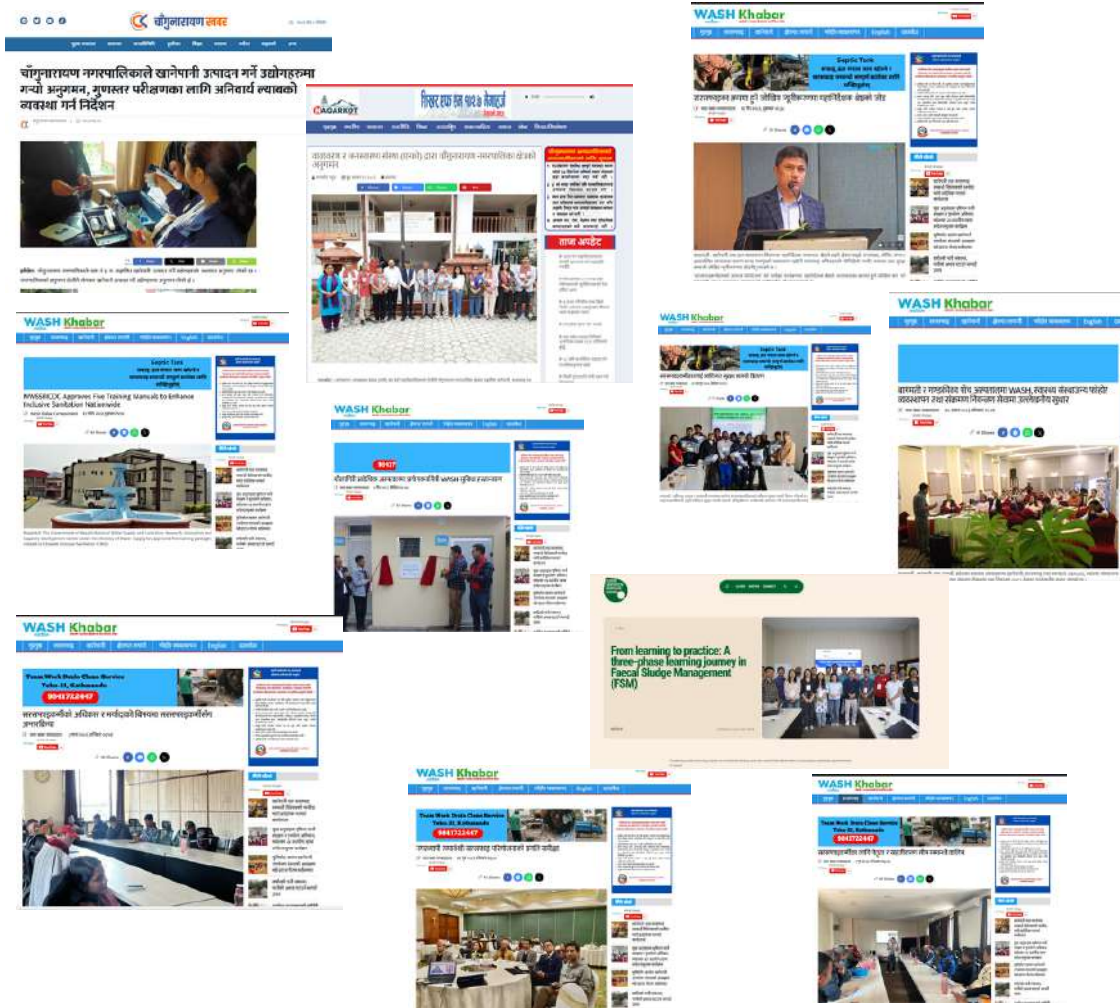
PUBLICATIONS



ARTICLES PUBLISHED

Title	Type	Published in	Contributed by
A Life Beneath the City: My 45 Years in Sanitation Work	Blog	Susana's Sanitation Workers Knowledge and Learning Hub	Ms. Srijana Karki (ENPHO) and Ms. Preeti Mittal and Ms. Seema Rajouria (WaterAid Nepal)
A Sanitation Worker's Journey of Resilience and Responsibility	Blog	Susana's Sanitation Workers Knowledge and Learning Hub	Ms. Srijana Karki (ENPHO) and Ms. Preeti Mittal and Ms. Seema Rajouria (WaterAid Nepal)
Assessment of Marginalized Populations' In Leadership And Participation In Water And Sanitation Services: A Case Study Of Hetauda Sub-Metropolitan City, Nepal	Paper Presentation	IWA Water and Development Congress & Exhibition 2025	Ms. Srijana Karki (ENPHO/FANSA Nepal Chapter) Ms. Bhawana Sharma (ENPHO/FANSA Nepal) Mr. Keshab Shrestha (ENPHO) Mr. Rajendra Aryal (FEDWASUN)
Bridging Concepts to Reality: Uniting for Accessible Safe Water: A Case from Changunarayan Municipality, Nepal	Poster Presentation	IWA Water and Development Congress & Exhibition 2025	Mr. Prashanna Man Pradhan Ms. Bhawana Sharma Mr. Rajendra Shrestha Mr. Bivor Maharjan Ms. Merina Maharjan Mr. Santosh Dahal Mr. Rockey Tulshibakhya
Ensuring Safe Water in Healthcare Settings: A Case Study of Duwakot Health Post, Changunarayan Municipality	Poster Presentation	Global South WASH Finance 2026	Mr. Bivor Maharjan Mr. Prashanna Man Pradhan Ms. Merina Maharjan Mr. Rockey Tulshibakhya Mr. Rajendra Shrestha
From Waste to Worth: A Circular Economy-Driven WASH Financing Model from Bharatpur Hospital, Nepal	Paper Presentation	Global South WASH Finance 2026	Mr. Buddha Bajracharya Mr. Dolraj Timalisina Ms. Shanti Khadka Mr. Keshab Shrestha Mr. Rajendra Shrestha
Institutionalizing Municipal Water Quality Surveillance: Experience from the Changunarayan Water Quality Testing Minilab in Nepal	Poster Presentation	Global South WASH Finance 2026	Ms. Merina Maharjan Mr. Prashanna Man Pradhan Mr. Rockey Tulshibakhya Mr. Rajendra Shrestha
Faecal Sludge Treatment Plant at Waling: A Model for Nature-Based Solutions and Community Impact	Poster Presentation	IWA Water and Development Congress & Exhibition 2025	Mr. Krishna Khand Ms. Kabita Tiwari Gaire Mr. Dhurba Regmi Mr. Rajendra Shrestha Mr. Buddha Bajracharya
Need to Ensure Public Health and Environmental Sustainability: A Case of FSM in Nepal	Poster Presentation	IWA Water and Development Congress & Exhibition 2025	Mr. Buddha Bajracharya Mr. Rajendra Shrestha Mr. Jagam Shrestha Mr. Rupak Shrestha
Driving Financial and Environmental Sustainability Through Circular Economy for Faecal Sludge Management by Private Sector	Poster Presentation	IWA Water and Development Congress & Exhibition 2025	Ms. Kriti Bajracharya Mr. Yam Bahadur Thapa Magar Mr. Ash Kumar Khaitu
Standardization of Septic Tanks in Mahalaxmi Municipality: An initiative for low-cost decentralized sanitation treatment approach for wastewater management	Poster Presentation	IWA Water and Development Congress & Exhibition 2025	Mr. Hari Govinda Shrestha Mr. Rabindra Upreti Ms. Bhawana Sharma Mr. Rajendra Shrestha

ENPHO in NEWS



ENPHO in SOCIAL MEDIA



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1763



Twitter
24



VIDEOS/ PUBLIC SERVICE ANNOUNCEMENT (PSA):



Inclusion isn't optional. It's Essential. ...



Navigating Constant Fear in Informal Settlements



Inclusive Access to WASH Services: A Right for All



Onsite Treatment Technologies for Faecal Sludge Management || ENPHO #FSM #FSTP



Patleban and Jitpur's Water Revolution



Struggle for Restroom Access (LGBTQI+ Rights)



How to P/A vial to test your drinking water quality?



Overcoming Water and Sanitation Challenges in Slum Communities

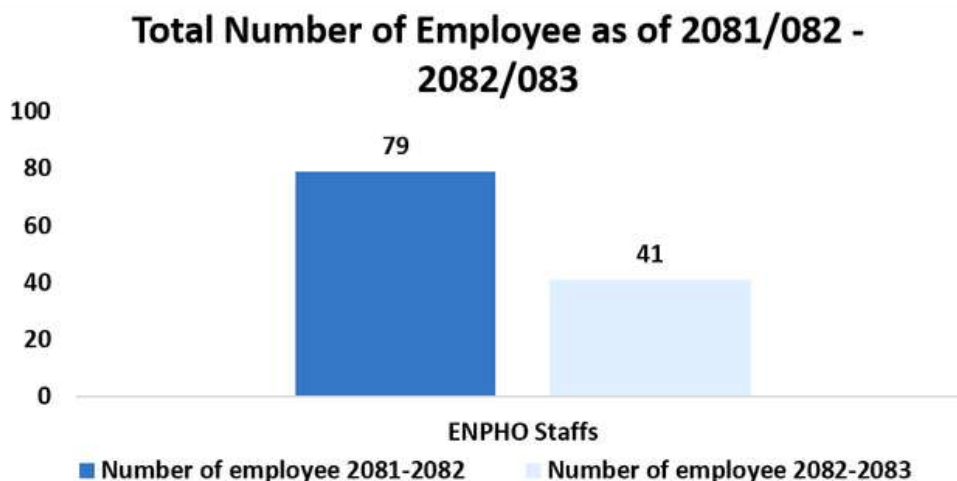


Waling Sanitation Center: Transforming FSTP into a Green Park || Nepali Version

ORGANIZATIONAL DEVELOPMENT

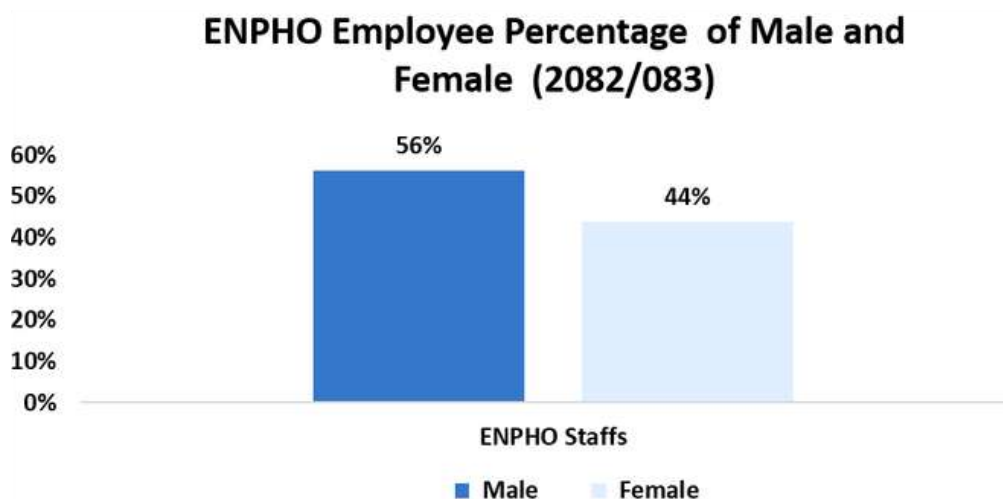
Human Resource Management:

The Human Resource Management (HRM) function is directed by its long-term vision of creating a healthy and safe working environment where employees can flourish and are supported to deliver sustainable organizational performance. The ENPHO HR policy has been in line with the new labor act endorsed by the Government of Nepal. Human Resources at ENPHO have been categorized into Regular, Time-Bound, Task-Based Employees, and Volunteers.



The total number of ENPHO's regular and task-based employees in FY 2082/083 was 41, compared to 79 in FY 2081/082. This represents a 48% decrease in the number of regular, time-bound, and task-based employees compared to the previous year.

Gender Segregation of Employees

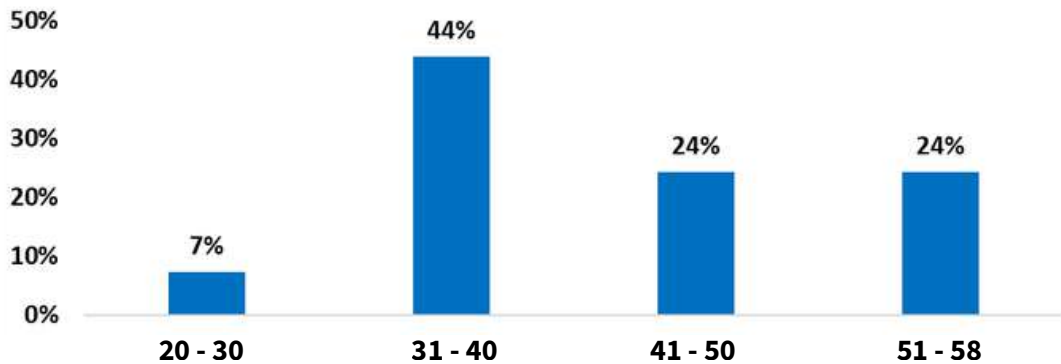


Out of the total Regular, Time-Bound, and Task-Based level employees, 44% are female, and 56% are male.

Employee's Age Profile

The age profiling indicates that 7% of ENPHO's regular, time-bound, and task-based employees are between 20–30 years of age. The largest proportion (44%) falls within the 31–40 age group. Similarly, 24% are between 41–50 years, while another 24% are between 51–58 years. The average age of ENPHO's regular, time-bound, and task-based employees is 41 years.

Age Profiling Percentage (2082/083)



Segregation of ENPHO Employee Level:

A total of 3 employees are positioned below the Directorate level, while the Managerial level comprises 3 employees. The Officer level has the highest number of employees, with a total of 27. In addition, there are 8 employees at the Office Support and Associate levels.

Categorization of Employee Level (2082/083)



I/NATIONAL EXPOSURE AND PARTICIPATION OF ENPHO STAFFS

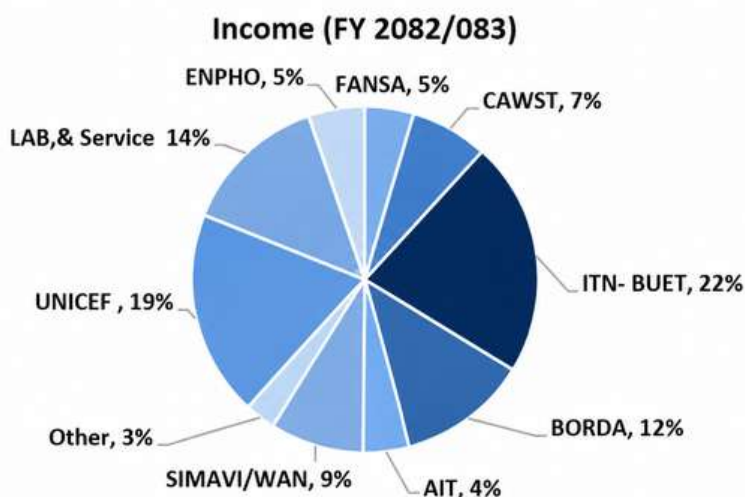
Name of Participant	Event Title	Major Involvement
Srijana Karki	South Asia Grassroots Assembly, 12-13 June 2026, Kathmandu	Session Facilitation: "Equitable and Inclusive Service Delivery in WASH and Beyond"
Bhawana Sharma	South Asia Grassroots Assembly, 12-13 June 2026, Kathmandu	Panel Moderation: "Equitable and Inclusive Service Delivery in WASH and Beyond"
Rajendra Shrestha	2nd International Conference on Non-Sewered Sanitation Systems (ICNSS 2026) at IIT Palakkad, 8-12 June 2026, Kerala, India	Networking and coordination with partners and potential funding agencies.
Ash Kumar Khaitu	2nd International Conference on Non-Sewered Sanitation Systems (ICNSS 2026) at IIT Palakkad, 8-12 June 2026, Kerala, India	Networking and coordination with partners and potential funding agencies.
Ash Kumar Khaitu	Joint training with CAWST for international participants, May 28-June 5, 2026, Colombo, Sri Lanka	Executed HWTs training event successfully and established a relationship with World Vision and ADRA Sri Lanka for further possible opportunities
Bivor Maharjan	Global South WASH Financing and Sustainability Conference 2026, April 1-3, 2026, Kathmandu, Nepal	Poster Presentation on "Ensuring Safe Water in Healthcare Settings: A Case Study of Duwakot Health Post, Changuarayan Municipality"
Buddha Bajracharya	Global South WASH Financing and Sustainability Conference 2026, April 1-3, 2026, Kathmandu, Nepal	Paper Presentation on "From Waste to Worth: A Circular Economy-Driven WASH Financing Model from Bharatpur Hospital, Nepal"
Merina Maharjan	Global South WASH Financing and Sustainability Conference 2026, April 1-3, 2026, Kathmandu, Nepal	Poster Presentation on "Institutionalizing Municipal Water Quality Surveillance: Experience from the Changuarayan Water Quality Testing Initiative in Nepal"
Rajendra Shrestha	Global South WASH Financing and Sustainability Conference 2026, April 1-3, 2026, Kathmandu, Nepal	Moderated panel discussion and networked with partner and funding agencies.
Ash Kumar Khaitu	Global South WASH Financing and Sustainability Conference 2026, April 1-3, 2026, Kathmandu, Nepal	Contributed to the ENPHO side event "Financing Dignity: Investing in Health and Safety of Sanitation Workers" and networked with partners and funding agencies.
Srijana Karki	Pause-Reflect-Advance (P-R-A) Workshop & Regional Steering Committee (RSC), 9-14 February 2026, Maldives	Annual Progress Sharing and Reflection: Achievements, Challenges, Lessons Learned, and Way Forward
Bhawana Sharma	Pause-Reflect-Advance (P-R-A) Workshop & Regional Steering Committee (RSC), 9-14 February 2026, Maldives	Participated in the Regional Steering Committee meeting and annual progress sharing.
Prashanna Pradhan	IWA Water and Development Congress & Exhibition 2025, December 8-12, 2025, Bangkok, Thailand	Poster Presentation on "Bridging Concepts to Reality: Uniting for Accessible Safe Water: A Case from Changuarayan Municipality, Nepal"
Srijana Karki	IWA Water and Development Congress & Exhibition 2025, December 8-12, 2025, Bangkok, Thailand	Paper Presentation on "Assessment of Marginalized Populations' in Leadership and Participation in Water and Sanitation Services: A Case Study of Hetauda Sub-Metropolitan City, Nepal"
Bhawana Sharma	IWA Water and Development Congress & Exhibition 2025, December 8-12, 2025, Bangkok, Thailand	Shared as a panelist, discussing the advocacy efforts of civil society organizations in Nepal to promote equitable and sustainable WASH services.
Rajendra Shrestha	IWA Water and Development Congress & Exhibition 2025, December 8-12, 2025, Bangkok, Thailand	Moderated a side event jointly with ITN BUET and networked with partner and funding agencies.
Krity Bajracharya	IWA Water and Development Congress & Exhibition 2025, December 8-12, 2025, Bangkok, Thailand	Poster presentation on "Driving Financial and Environmental Sustainability Through Circular Economy for Faecal Sludge Management by Private Sector"
Ash Kumar Khaitu	IWA Water and Development Congress & Exhibition 2025, December 8-12, 2025, Bangkok, Thailand	Contributed to the IMIS side event, networked and partner and funding agencies.



FINANCIAL MANAGEMENT

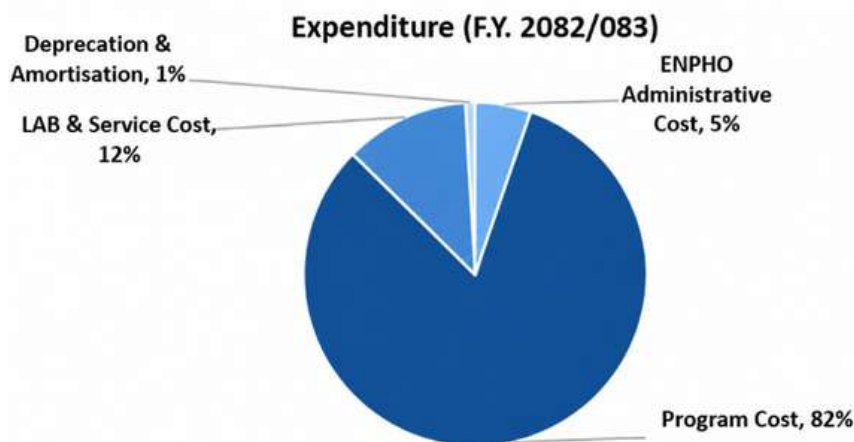
Income

ENPHO's total income for fiscal year 2082/083 was NRs. 116,438,913 (US\$ 757,474 at the exchange rate of USD 1 = NRs. 153.72). In fiscal year 2082/83, ENPHO's income decreased by 15% compared to fiscal year 2081/82. The disaggregated contribution from completed and ongoing projects to ENPHO's annual income was 22% from ITN-BUET, 19% from UNICEF, 14% from LAB & Service, 12% from BORDA, 9% from SIMAVI/WAN, 7% from CAWST, 5% each from FANSA & ENPHO, 4% from AIT, and 3% from other donors.

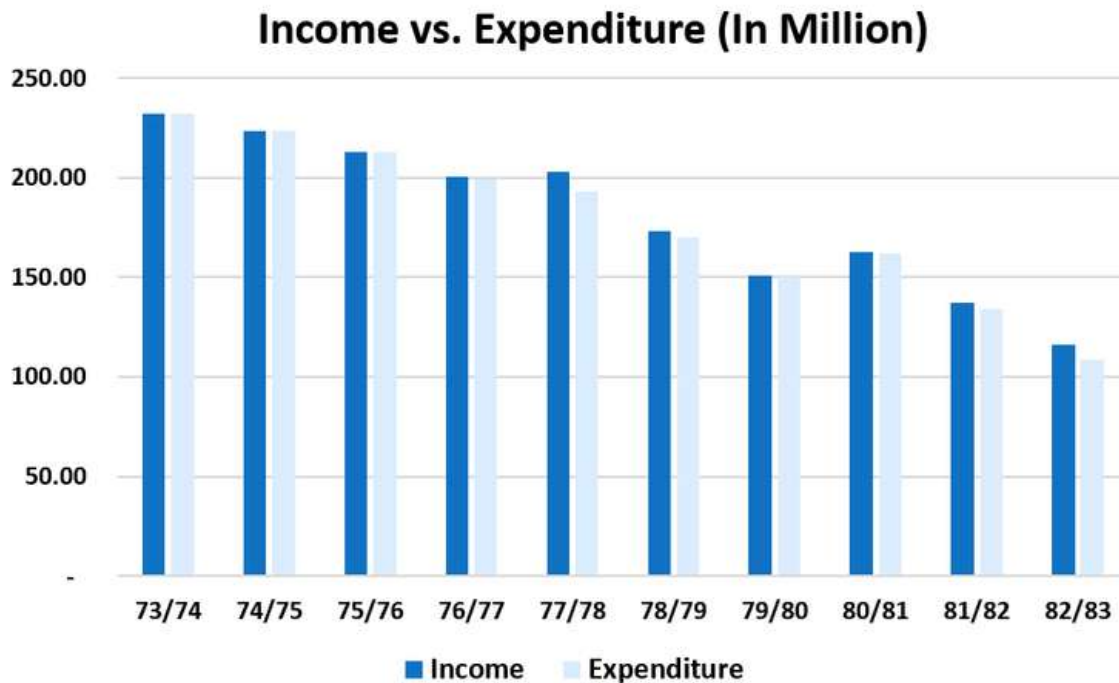


Expenditure

ENPHO's total expenditure for fiscal year 2082/083 was NRs. 108,835,925 (US\$708,014 at an exchange rate of USD 1 = NRs. 153.72). This represents a 19% decrease compared to the previous fiscal year. Of the total expenditure, 82% was allocated to various ongoing and completed projects/programs, 5% to administrative expenses, and 12% to laboratory & service expenses. The following graph presents the overall distribution of ENPHO's annual expenditure.



Trend in Income and Expenditure over the last 10 Years



Please refer to Annex X for the financial audit report and Annex XI for the proposed budget for the fiscal year 2083/084.



ENPHO LAB SERVICES & PRODUCTS



With over three decades of experience, ENPHO Laboratory has served all 77 districts of Nepal, working with governmental and non-governmental organizations, academic institutions, diplomatic missions, industries, hospitals, pharmaceuticals, airlines, and schools. The major client for fiscal year 2082-83 were ICIMOD, Smart Paani, Kopila Valley School, Australian Embassy, Swiss Embassy, German Embassy, SBI Bank, E.Three Consult, Eco Concern Private Limited, Water Aid, Base Nepal, Rukum, Nepal Cancer Hospital and research Center, UNICEF, Tim Muller (Institute of Forestry), CIUD, Daraz Online, Omnica, Kunda Pani Prasodhan, Kirtipur Hospital etc. In addition to its analytical services, ENPHO's Laboratory and Production Division has developed various water testing kits and disinfecting solutions, widely used in water quality monitoring and treatment programs across Nepal.

Details of number of samples analyzed in ENPHO lab during FY 2082-83 (2025-26)

Client Type	Category	Client / Service Category	No. of Samples
Individual	Revenue	External	414
	Non-Revenue	ENPHO Complimentary	6
Corporate	Revenue	ENPHO	78
		Org. Other than ENPHO	1174
		Lab Project	18
		Product QC	63
	Non-Revenue	lab QC	4
Grand Total			1757

Details of samples Category in ENPHO lab during FY 2082-83 (2025-26)

S.N.	Sample Category	Total no. of samples
1	Air	-
2	Compost	1
3	Drinking water	1495
6	Others- P/A	52
7	Others- Piyush	0
8	Others- Piyush Plus	0
9	Others- Std. Solutions	4
10	Sludge	23
11	Soil	6
12	Wastewater	87
13	Water (Unspecified)	89
	Total no. of samples	1757

Details of the types and numbers of products sold during FY 2082-83 (2025-26)

S.N.	Name of products	Unit	Number of units produced	No of Units Sold
1	Piyush	Pcs	13022	31613
2	Piyush Plus	Pcs	2775	20706
3	Water Test Kit	Set	109	121
4	Chlorine 1%	Pcs (Jar)	67	119

Individual reagents sold during FY 2082-2083 (2025-2026)

S.N.	Reagents	Number of units produced	No of Units Sold
1	Ammonia Reagent-1	198	106
2	Ammonia Reagent-2	232	89
3	Chloride Reagent-1	149	62
4	Chloride Reagent-2	172	55
5	Hardness Reagent-1	147	56
6	Hardness Reagent-2	147	62
7	Hardness Reagent-3	138	43
8	Iron Reagent-1	247	102
9	Iron Reagent-2	197	94
10	Iron Reagent-3	190	88
11	Nitrate Reagent-1	149	28
12	Nitrate Reagent-2	128	35
13	Phosphate Reagent-1	176	28
14	Phosphate Reagent-2	94	42
15	Methanol	45	27
16	PH reagent	236	91
17	Distilled Water	132	18
18	p/A Vial	8966	11944
19	FRC	261	262

ENPHO AWARD & RECOGNITION



ENPHO Tara 2025



ENPHO Tara First Runner-up 2025



ENPHO Tara Second Runner-up 2025



Mr. Sushil Darnal, awarded the Bhairab Risal Media Fellowship - 2025



ENPHO Tara's 2025

PROGRAM MONITORING

ENPHO Executive Board Members and project staff conducted a monitoring visit to Pokhara and Baglung from 8–9 June 2026 to review the implementation of the WASH, Healthcare Waste Management and Infection Prevention and Control project supported by UNICEF through the Pandemic Fund. The team visited Pokhara Academy of Health Sciences (PAHS), Kaski, where they met with the hospital's WASH FIT Team and management, received a briefing on project progress, and observed the ongoing construction of sanitation facilities. Discussions highlighted the need to align project training and capacity-building materials with Government of Nepal standards and approved curricula. The monitoring team subsequently visited Dhaulagiri Provincial Hospital, Baglung, where they interacted with hospital directors, WASH FIT Team members and staff. The team observed the NICU, Emergency Ward, water treatment facility, toilet facilities and other project-supported infrastructure. The visit noted strong institutional ownership and satisfactory progress at the hospital. The team also observed improvements in healthcare waste management, including initiatives to recover value from managed waste through the production of reusable products, demonstrating potential for more sustainable waste-management practices.

Overall, the visit found that capacity-building, WASH FIT implementation and infrastructure improvements had contributed to better awareness and practices related to WASH, IPC and healthcare waste management. While activities at Dhaulagiri Provincial Hospital were largely completed, some interventions at PAHS remained pending due to administrative challenges, staff turnover and delays in decision-making. The monitoring team recommended completing the remaining works, strengthening hospital ownership and coordination, addressing technical gaps, and ensuring sustainability of the improvements achieved.



ANNEXES

Executive Board Members



Chairperson

Er. Rajiv Joshi

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WASH Expert



Treasurer

Pratap Kumar Acharya

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Freelance Consultant



Member Secretary

Dr. Rosha Raut Khadka

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PhD, Kathmandu University



Executive Member

Urmila Joshi

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Food Quality and
Environmental Contaminants
Expert



Executive Member

Padmaja Shrestha

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Water Quality Expert



Executive Member

Phurba Sange Moktan

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Sanitation & Hygiene
Specialist



Executive Member

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Creed, PhD in
Environmental Engineering



Executive Member

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Executive Member

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Executive Member

Narahari Chapagain

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Executive Member

Dr. raj Bahaur Shrestha

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Financial Audit Report

R. Parajuli & Associates

Chartered Accountants

PAN: 301534561
ICAN Membership No.: 240
ICAN COP No.: 201

Ref. No.:

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF

ENVIRONMENT & PUBLIC HEALTH ORGANIZATION
PAN No: 301221078

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of **Environment & Public Health Organization (the Organization)**, which comprise the statement of Statement of Financial Position as at **Ashad 32, 2083 BS (July 16, 2026)**, and the income statement, Statement of Changes in Equity and Statement of Cash Flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, attached financial statements prepared in accordance with Nepal Accounting Standards for Not-for-Profit Organizations (NAS for NPOs) read together with notes to accounts, give a true and fair view of financial position of the Organization as at Ashad 32, 2083 BS (July 16, 2026), its operation results for the period then ended, its cash flows for the period then ended and changes in equity during the period.

Basis for Opinion

We conducted our audit in accordance with Nepal Standards on Auditing (NSAs). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Organization in accordance with the ICAN Handbook of Code of Ethics for Professional Accountants (the Code) together with the ethical requirements that are relevant to our audit of the financial statements in Nepal, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Nepal Accounting Standards for NPOs (NAS for NPOs) and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Organization or to cease operations, or has no realistic alternative but to do so. Those Charged with Governance are responsible for overseeing the Organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that include our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with NSA will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with NSAs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion.



- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Organization's ability to continue as a going concern. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit. We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Report on the Requirements of the Regulatory Requirements

Besides the reports mentioned in the above paragraphs, we further report on the following based on our audit, and the information and explanations provided to us.

- We have obtained all the information and explanations asked for, which, to the best of our knowledge and belief, were necessary for the purpose of our audit.
- The attached balance sheet, the Income Statement, the cash flow statement and the related annexure are prepared in the format accepted by the regulators and are in the agreement with books of account maintained by the Organization.
- In our opinion, proper books of account required by law have been kept by the Organization.
- To the best of our information and according to the explanations given to us and from our examination of the books of the Organization necessary for the purpose of our audit, we have not come across cases where any employee of the Organization have acted contrary to the provisions of Law, or committed any misappropriation or caused loss or damage to the Organization and violated any directives of Regulatory or acted in a manner to jeopardize the interest and security of the Organization, its stakeholders.

In our opinion, the financial statements have been prepared, in all material aspects, in accordance with financial reporting framework as per the regulatory requirements of the Organization.


 Rajesh Parajuli, FCA
 Principal
 R. Parajuli & Associates
 Chartered Accountants



UDIN: 260909CA002406jbGw

Date: Bhadra 04, 2083 BS

Environment and Public Health Organization (ENPHO)

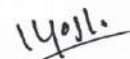
New Baneshwor, Kathmandu

Statement of Financial Position
As at Ashad 32, 2083 (July 16, 2026)

Particulars	Notes	Figures in NPR	
		As at Ashad 32, 2083 BS	As at Ashad 32, 2082 BS
ASSETS			
Non-Current Assets			
Property-Plant and Equipment	4.1	5,520,508	6,276,060
Intangible Assets	4.2	117,858	135,780
Deferred Tax Assets		196,505	159,183
Total Non-Current Assets		5,834,871	6,571,023
Current Assets			
Inventories	4.3	1,530,709	1,876,028
Accounts Receivables	4.4	50,309,109	34,130,890
Cash and Cash equivalents	4.5	83,148,033	73,599,348
Total Current Assets		134,987,851	109,606,265
TOTAL ASSETS		140,822,722	116,177,289
RESERVES & LIABILITIES			
Accumulated Reserves			
Unrestricted Funds/Accumulated Surplus	4.6	41,036,799	34,820,914
Designated Funds		-	-
Restricted Funds	4.7	35,170,044	34,448,683
Other Capital Reserves	4.8	3,334,932	3,395,586
Total Accumulated Reserves		79,541,775	72,665,184
LIABILITIES			
Non-Current Liabilities			
Loans and Borrowings		-	-
Deferred Revenue		-	-
Other Non-Current Liabilities		-	-
Total Non-Current Liabilities		-	-
Current Liabilities			
Accounts Payable	4.9	58,911,291	41,610,687
Loan and Borrowings		-	-
Employee Benefit Liabilities	4.10	945,230	1,066,292
Provisions	4.11	1,424,425	835,126
Total Current Liabilities		61,280,947	43,512,105
Total Liabilities		61,280,947	43,512,105
TOTAL RESERVES & LIABILITIES		140,822,722	116,177,289

Significant Accounting Policies and Notes to Account form an integral part of this Financial Statement.

As per our report of even date



Er. Rajiv Joshi
Chairperson



Pratap K. Acharaya
Treasurer


Rajesh Parajuli, FCA
Principal
R. Parajuli & Associates
Chartered Accountants



Rajendra Shrestha
Executive Director



Nirajan Pradhan
Admin & Finance Director

Date: Bhadra 04, 2083 BS
Place: Kathmandu, Nepal

Environment and Public Health Organization (ENPHO)
New Baneshwor, Kathmandu

Statement of Income & Expenditure
For the period ending Ashad 32, 2083 BS (July 16, 2026)

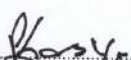
		Figures in NPR	
Particulars	Notes	For the Period ended Ashad 32, 2083 BS	For the Period ended Ashad 32, 2082 BS
INCOME			
Incoming Resources	4.12	94,415,836	120,495,057
Financial Income	4.13	532,755	656,425
Other Income	4.14	21,490,323	16,120,378
TOTAL INCOME		116,438,913	137,271,859
EXPENDITURE			
Staff Cost/Expenses	4.15	4,128,833	4,098,894
Program Expenses	4.16	94,415,836	120,495,057
General Administrative Expenditure	4.17	3,884,515	3,873,555
Depreciation & Amortisation	4.1, 4.2	921,320	914,956
Other Expenditure	4.18	5,485,422	4,662,143
TOTAL EXPENDITURE		108,835,925	134,044,605
Net surplus/(deficit) before Taxation		7,602,988	3,227,254
Income Tax Expenses			
Current Tax Expense	4.19	1,424,425	835,126
Deferred Tax Income	4.19	(37,322)	(12,147)
SURPLUS/(DEFICIT) FOR THE YEAR		6,215,885	2,404,275
APPROPRIATION OF SURPLUS FOR THE YEAR			
Allocation to Reserves		6,215,885	2,404,275
Restricted Funds			

Significant Accounting Policies and Notes to Account form an integral part of this Financial Statement.

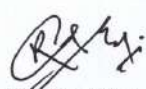
As per our report of even date

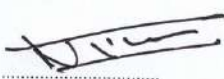
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Er. Rajiv Joshi
Chairperson


Pratap K. Acharaya
Treasurer


Rajesh Parajuli, FCA
Principal
R. Parajuli & Associates
Chartered Accountants


Rajendra Shrestha
Executive Director


Niranjana Pradhan
Admin & Finance Director

Date: Bhadra 04, 2083 BS
Place: Kathmandu, Nepal

Environment and Public Health Organization (ENPHO)

New Banskot, Kathmandu

Statement of Changes in Reserves

For the period ending/Ashad 32, 2083 BS (July 16, 2026)

Figures in NPR

Particulars	Restricted Reserves	Unrestricted Reserves	Capital Reserves	Result for the Year	Total
FY 2081-82					
Opening Balance as at Shrawan 01, 2081 BS	38,358,922	32,416,640	3,459,433	-	74,234,994
Result for the year	-	-	-	2,404,275	2,404,275
Allocation of results to Unrestricted Fund	-	2,404,275	-	(2,404,275)	-
Depreciation Income recognized	-	-	(63,847)	-	(63,847)
Income recognised directly in fund	9,147	-	-	-	9,147
Increase in Receivable from donors	224,223	-	-	-	224,223
Fund received during the year	116,351,448	-	-	-	116,351,448
Transfer to Income & Expenditure	(120,495,057)	-	-	-	(120,495,057)
Balance as at Ashad 32, 2082 BS	34,448,683	34,820,914	3,395,586	-	72,665,183
FY 2082-83					
Opening Balance as at Shrawan 01, 2082 BS (Restated)	34,448,683	34,820,914	3,395,586	-	72,665,183
Result for the year	-	-	-	6,215,885	6,215,885
Allocation of results to Unrestricted Fund	-	6,215,885	-	(6,215,885)	-
Depreciation Income recognized	-	-	(60,654)	-	(60,654)
Income recognised directly in fund	2,956	-	-	-	2,956
Increase in Receivable from donors	8,030,453	-	-	-	8,030,453
Fund received during the year	87,103,787	-	-	-	87,103,787
Transfer to Income & Expenditure	(94,415,836)	-	-	-	(94,415,836)
Balance as at Ashad 32, 2083 BS	35,170,044	41,036,799	3,334,932	-	79,541,775

Significant Accounting Policies and Notes to Account form an integral part of this Financial Statement.

As per our report of even date

14/01/2026
Er. Rajiv Joshi
Chairperson

Pratap K. Acharya
Treasurer

Rajendra Shrestha
Executive Director

Nirajan Pradhan
Admin & Finance Director

Rajesh Parajuli, FCA
Principal
R. Parajuli & Associates
Chartered Accountants

Date: Bhadra 04, 2083 BS
Place: Kathmandu, Nepal

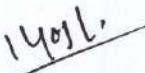
Environment and Public Health Organization (ENPHO)
New Baneshwor, Kathmandu

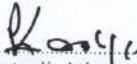
Statement of Cash Flows
For the period ending Ashad 32, 2083 BS (July 16, 2026)

Particulars	Figures in NPR	
	For the Period ended Ashad 32, 2083 BS	For the Period ended Ashad 32, 2082 BS
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus/(Deficit) for the year before Tax	7,602,988	3,227,254
Adjustments for Non-Cash Items:		
Depreciation of Property, Plant and Equipment	863,576	865,176
Amortization of Intangible Assets	57,745	49,780
Interest Income	(532,755)	(656,425)
Working Capital Adjustments:		
Accounts Receivable	(16,178,220)	(20,217,811)
Inventories	345,319	(176,766)
Accounts Payable	17,300,605	11,671,041
Employee Benefit Liabilities & Provisions	468,237	520,798
Accrued Expenses and Deferred Income	(60,654)	(63,847)
Income Tax Paid	(1,424,425)	(835,126)
Net Cash From/(Used in) Operating Activities	8,442,415	(5,615,925)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Property Plant and Equipment	(128,517)	(49,500)
Purchase of Intangible Assets	(39,823)	-
Proceeds from sale of equipment	20,494	-
Interest Received	532,755	656,425
Net Cash from/(used in) investing activities	384,909	606,925
CASH FLOWS FROM FINANCING ACTIVITIES		
Received in restricted fund	95,137,196	116,584,818
Transferred to Income & Expenditure	(94,415,836)	(120,495,057)
Net Cash From/(Used in) Financing Activities	721,361	(3,910,239)
NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENTS	9,548,685	(8,919,239)
CASH AND CASH EQUIVALENTS AT Shrawan 01, 2082 BS	73,599,348	82,518,586
CASH AND CASH EQUIVALENTS AT Ashad 32, 2083 BS	83,148,033	73,599,348

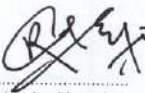
Significant Accounting Policies and Notes to Account form an integral part of this Financial Statement.

As per our report of even date


Er. Rajiv Joshi
Chairperson


Pratap K. Acharya
Treasurer


Rajesh Parajuli, FCA
Principal
R. Parajuli & Associates
Chartered Accountants


Rajendra Shrestha
Executive Director


Nirajan Pradhan
Admin & Finance Director

Date: Bhadra 04, 2083 BS
Place: Kathmandu, Nepal



Notes forming part of Financials Statements
As at Ashad 32, 2083 BS

Note 4.1 Property, Plant & Equipment

Figures in NPP

Particulars	Land	Building	Computer & Accessories	Furniture & Fixtures	Office Equipments	Loose Tools, Solar panel & Miscellaneous	Vehicle	Lab Equipments	Total
Cost									
Balance as at Ashad 32, 2082 BS	2,182,500	6,480,453	580,604.00	3,931,147	7,400,452	253,905	4,747,262	13,956,360	39,532,683
<i>Addition during the Year</i>									
Acquisition	-	-	-	-	128,517	-	-	-	128,517
Capitalization	-	-	-	-	-	-	-	-	-
Disposal during the year	-	-	-	-	(20,494)	-	-	-	(20,494)
Adjustment/Revaluation	-	-	-	-	-	-	-	-	-
Balance as at Ashad 32, 2083 BS	2,182,500	6,480,453	580,604.00	3,931,147	7,508,475	253,905	4,747,262	13,956,360	39,640,706
Depreciation									
Balance as on Ashad 32, 2082 BS	-	4,302,539	551,481.63	3,173,686	6,282,141	243,153	4,747,262	13,956,360	33,256,622
Depreciation charge for the Year	-	146,878	29,122.24	121,067	562,924	3,584	-	-	863,576
Disposals	-	-	-	-	-	-	-	-	-
Adjustment	-	-	-	-	-	-	-	-	-
Balance as on Ashad 32, 2083 BS	-	4,449,418	580,603.86	3,294,753	6,845,065	246,737	4,747,262	13,956,360	34,126,198
Net Book Value as on Ashad 32, 2082 BS	2,182,500	2,177,913	29,122.38	757,461	1,118,311	10,752	-	-	6,276,060
Net Book Value as on Ashad 32, 2083 BS	2,182,500	2,031,035	-	636,394	663,410	7,168	-	-	5,520,508

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Environment and Public Health Organization (ENPHO)
 New Baneshwor, Kathmandu

Notes forming part of Financials Statements

As at Ashad 32, 2083 BS

Note 4.2 Intangible Assets

Figures in NPR

Particulars	Software
Cost	
Balance as at Ashad 32, 2082 BS	1,107,653
<i>Addition during the Year</i>	
Acquisition	39,823
Capitalization	-
Disposal during the year	-
Adjustment/Revaluation	-
Balance as at Ashad 32, 2083 BS	1,147,476
Depreciation	
Balance as on Ashad 32, 2082 BS	971,873
Amortisation for the year	57,745
Disposals	-
Adjustment	-
Balance as on Ashad 32, 2083 BS	1,029,618
Net Book Value as on Ashad 31, 2082 BS	135,780
Net Book Value as on Ashad 32, 2083 BS	117,858

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Budget Income for the FY 2083/084

ENVIRONMENT & PUBLIC HEALTH ORGANIZATION (ENPHO)

Budgeted Income for the Financial Year 2083/084

S.N	Projected Income 2083/084	Amount NPR
1	On-going Projects	63,374,539
2	Pipeline Projects	19,000,000
3	Training, Vehicle, Interest Income	3,350,000
4	Lab & Production Income	15,000,000
Total		100,724,539



ENVIRONMENT & PUBLIC HEALTH ORGANIZATION (ENPHO)

New Baneshwor

Budgeted Expenses for the Financial Year 2083/084

Administrative Cost (Projected Expenses 2083/084)

S. N	Details	Total Amount (NPR)
1	Advertisement Expenses	15,000
2	AGM	160,000
3	Audit Fee	150,000
4	Award Expenses	25,000
5	Bank Commission	2,000
6	Meeting Expenses	250,000
7	Capacity Building	100,000
8	Consultant	250,000
9	Day Celebration Expenses	25,000
10	Fee & Renewal	250,000
11	Insurance	100,000
12	Internal Auditor	113,000
13	Internet Expenses	207,000
14	Legal Adviser	100,000
15	Low Value Assets	25,000
16	Monitoring Expenses	100,000
17	Printing & Stationary	200,000
18	Project Proposal Development	200,000
19	Refreshment	300,000
20	Repair & Maintenance	200,000
21	Repair & Maintenance Computer	100,000
22	Research	200,000
23	Security Guard	700,000
24	Software/ Social media and Website Renewal Expenses	100,000
25	Salary Expenses	7,529,564
26	Telephone	30,000
27	Transportation	150,000
28	Water & Electricity	350,000
Total		11,931,564

ACKNOWLEDGEMENT

We would like to take this opportunity to say a heartfelt thank you to everyone who has worked with us in the promotion of sustainable WASH to safeguard the environment and public health. Our mission would not have been possible without your support. Thank you.



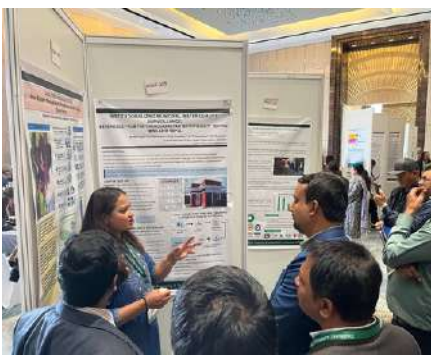
Government of Nepal with different Line Ministries, Departments, Divisions, Boards, Directorates, Municipalities, and Training Centers.



**Urulabari Municipality, Office of the Municipal Executive
Koshi Province, Morang, Nepal**



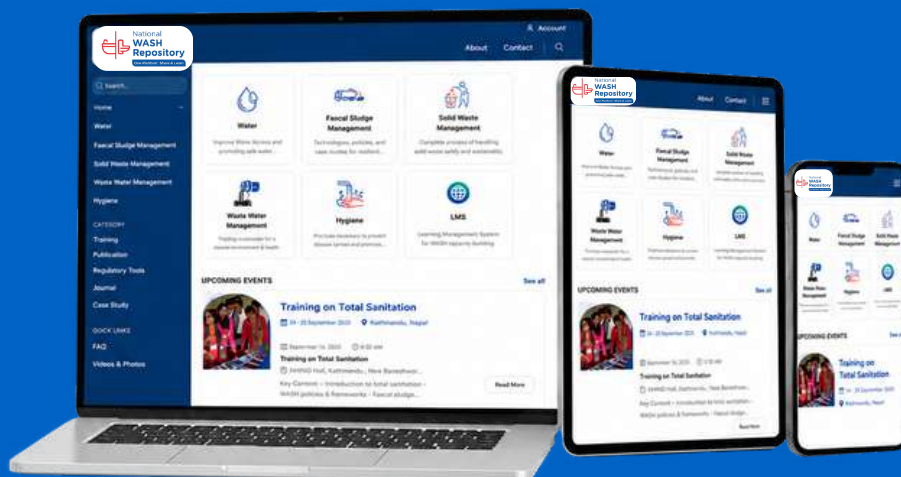






NATIONAL WASH REPOSITORY

A Centralized Digital Platform for WASH Resources



The National WASH Repository is a centralised digital platform designed to bring together essential Water, Sanitation and Hygiene knowledge in one accessible place.



ACCESS

Access, upload, and preserve reliable WASH knowledge products anytime, anywhere and on any device.



SHARE

Expand the reach of your organization's WASH knowledge products among national and global audiences.



COLLABORATION

Collaborate with WASH stakeholders, support knowledge exchange, and strengthen the impact of your work.







Environment & Public Health Organization (ENPHO)

New Baneshwor- Kathmandu(East), Nepal

Tel: (977) 1-5244641 ; 5244051

www.enpho.org